

**Eden Mennonite Church
Sunday, February 5, 2017**

February Congregational Meeting

Celebration of 2016

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**Eden Mennonite Church
Congregational Quarterly Meeting
February 7, 2016**

The Eden congregation met Sunday, February 7, 2016 after the potluck meal.

Bret called the meeting to order.

Pastor Derek opened the meeting with Hymn #71 Joyful, Joyful We Adore Thee.

The annual report books are available online or in printed form. Bret asked if there were any additions or corrections to be made. **Ruth Kaufman moved that we accept the record books as printed. Mark Stucky seconded. Motion carried.**

Budget Report - Jay Goering:

The total revenue for 2015 was \$440,625.28.

The expenses for the year are listed in detail in the report book. They total \$438,803.66. That left us a balance of \$1,821.62 in the black. We were \$40,000.00 below our expenses in November. A big thanks to the congregation for stepping up with all your contributions to end up in the black. We were a little under budget for our expenses. We made all 6 mission payments. They are made every two months starting in February. This is the first time in a very long time that we have made all 6 mission payments. The total money on hand is \$269,355.86. This money is held by the church for payments. The organizations such as Mary Martha, Mennonite Men, FEWZ, and Student Grant balances are not available for budget.

The amount in the Capital Building Fund is \$63,933.39. This is used for remodeling projects. The video and sound remodeling project was paid out of that fund. The money for the roof repairs came out of the maintenance fund and from insurance proceeds.

Something new for 2016: We are starting the year with a zero balance for all the Commissions. When the Commissions spend money for their needs, that amount will be put in their account. This left approximately \$26,000.00 available. The Stewardship Commission will report on the use of those excess funds.

Are there any additions or corrections to the Treasurers report? There were none. **Al Neufeld moved and Mark Stucky seconded we accept the budget report. Motion Carried.**

Stewardship Commission - Bob Schrag:

The committee was contacted last summer to think about how we could focus on better Stewardship. With Pastor Derek's help, we tried to decide how to proceed, we were working on a plan that would not affect Commissions or Committees in any way. With approval of Stewardship Commission and ELT we decided to split the excess among all the mission projects and then still make our regular payments as they come due. There was very broad support for this idea. Maybe this would make up for the years where we were short. There was an AMEN and applause.

Bret asked for any new business. There was none.

Becky Koller moved and Linda Goering seconded to adjourn the meeting. All in favor say AMEN. Motion carried.

We started the Year End Celebration with special music. Pastor Derek and Becky King and Kyle and Sarah Neufeld led us in the song "Together." This was a time for everyone to share their joys for things that have happened throughout 2015.

The willingness of everyone in the congregation to dive into this new leadership structure and be willing to say yes to a position in the church was very much appreciated.

These are things that the Commissions are highlighting for 2015:

Education Commission - Katie Gillmore:

Gave thanks for the energy she saw among people in the congregation. The growth of the younger S.S. classes. All age Children's Day program. Technology for use in S.S. rooms. Relations developing to strengthen church family. Look forward to continuing this work.

Worship Commission - Linda Goering:

Positive about Year of the Bible
Incorporate Biblical food tasting
Different visuals used in the sanctuary.
All the talents and gifts portrayed in the Art Gallery.
Overhead screens in the back of the sanctuary.

Deacon Commission - Bo Howard:

They met regularly with the Pastors
Developed their Job description
Focused on spiritual leadership and congregational care
Served communion.
Distributed funds for Benevolent needs in congregation and community.
Divided disbursement of Benevolent funds for community to the Peace/Witness Commission. Deacons will take care of needs for congregation.
Six people assisted with visitation trained by Gail Graber.
Approximately 200 letters were sent out in December to those who didn't respond to the first membership letter.

Trustee Commission:

Work Day: 25-30 people helped. They put everyone to work. Some worked in cemetery to fill in graves, some cleaned out storage shed. They also changed the bulbs behind the cross. Thanks everyone for your help. In the future, they will be replacing all the bulbs in the sanctuary hanging lights. There also is a lot of groundwork outside.

Congregation Joys:

Young people taking over responsibility in the church.
Musical Groups, Children's story tellers and visuals.
Pastor Derek thrilled after a lot of funerals, that he was able to perform weddings, baby dedications, and baptisms.
Celebrate the Pastoral and church staff we have at Eden.
Thanks for support of PET. They were able to build a kitchen for a lady and provide shoes and clothes for little girls and they also will be providing food for elderly ladies. The government no longer supports some of these organizations.
Thankful for Pastor Lee to stay on longer than intended. Also for Pastor Derek who is a young, energetic and challenging Pastor who takes us out of our comfort zone and we come away with a deeper understanding.
Thankful for our church family.
Appreciate the congregation for being patient as we entered into an unknown with our new structure. We don't know where God is taking us but He is at work in our church.
Support of school. They were able to purchase a heating system for a school family and also glasses for students.
Appreciate Jeff Koller for his work with MDS.
For the closing, a prayer was offered. We learned to say Hallelujah and Amen in sign language.
We closed with Hymn #118 (606) Praise God From Whom All Blessings Flow.
Everyone was dismissed.
JoLene Kaufman, Secretary

**EDEN CHURCH STATISTICAL REPORT FOR
2016 MEMBERSHIP RECORD**

*Non member; **Associate Member

Total Membership December 31, 2015 – 594

Children (not baptized) – 248

Associate Members – 94

Total Number of Households – 480

A. Decrease in Membership

By Death

Erma J. Goering.....	January 1, 2016
Maggie Rath	January 3, 2016
Betty Stucky	January 14, 2016
Lorene Goering.....	February 25, 2016
Richard Regier.....	March 5, 2016
Verlene Kaufman	May 28, 2016
Virgil Kaufman.....	June 20, 2016
Victor Goering.....	August 23, 2016
Geneva Flickner	October 11, 2016
Arthur D. Krehbiel, Jr.....	October 18, 2016
Myron V. Goering	November 6, 2016
Lowell Krehbiel.....	November 7, 2016
Arlo Flickner	December 7, 2016

By Letter of Transfer

Nancy Krehbiel.....	February 9, 2016
Joel Krehbiel.....	May 20, 2016

Withdrawal

Theron Goering	February 2, 2016
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Changed to Associate Member

Justin Dalke	January 5, 2016
Victoria Stucky.....	January 5, 2016
Lonnie E. Schrag	January 7, 2016
Terence Goering	January 28, 2016
Jamie Mulder	January 28, 2016
Janine Addis	February 3, 2016
Tenae Alfaro.....	February 3, 2016
Lynette Alshanski.....	February 3, 2016
Sandy Arnold.....	February 3, 2016
Lindsey Begnoche	February 3, 2016
Norma Bevitt	February 3, 2016
Kelly Boucher.....	February 3, 2016
Brooke Brite	February 3, 2016

Changed to Associate Member

Crystal Burnett	February 3, 2016
Brenda Childs	February 3, 2016
Charmaine Clayton	February 3, 2016
Suzette Deboard	February 3, 2016
Sarah Erb	February 3, 2016
Whitney Fast.....	February 3, 2016
Jeff Flickinger.....	February 3, 2016
Ren Flickinger	February 3, 2016
Greg Flickner.....	February 3, 2016
Myron Flickner.....	February 3, 2016
Ray Flickner	February 3, 2016
Sandra Flickner.....	February 3, 2016
Karey French	February 3, 2016
Christopher Gehring	February 3, 2016
Dennis Gehring.....	February 3, 2016
Don Gehring	February 3, 2016
Rod Gehring	February 3, 2016
Tyler Gehring	February 3, 2016
Jared Gillmore	February 3, 2016
Ailene Goering	February 3, 2016
Bradley Goering	February 3, 2016
Chad Goering	February 3, 2016
Cindy Goering	February 3, 2016
Clyde Goering	February 3, 2016
Felice Goering	February 3, 2016
Curby Goering.....	February 3, 2016
Curtis Goering.....	February 3, 2016
Gail Goering	February 3, 2016
Larry D. Goering	February 3, 2016
Merlin Goering	February 3, 2016
Rachel Goering.....	February 3, 2016
Ron Goering	February 3, 2016
Daniel Graber	February 3, 2016
Darren Graber.....	February 3, 2016
Donovan Graber	February 3, 2016
Mary Graber	February 3, 2016
Nicholas Graber.....	February 3, 2016
Christina Graber	February 3, 2016
Douglas Graber.....	February 3, 2016
Darryl Griffin	February 3, 2016
James Griffin	February 3, 2016
Betty Heritage.....	February 3, 2016
Kristy Hoffmann.....	February 3, 2016
Gary Janzen	February 3, 2016
Tony Janzen.....	February 3, 2016
Dawn Johnson	February 3, 2016
Berneil K. Juhnke	February 3, 2016
Kristen Just	February 3, 2016

Changed to Associate Member

Kimberley Kaschke	February 3, 2016
Jeffrey Kaufman	February 3, 2016
Jamie Kaufmann	February 3, 2016
Scott Klassen	February 3, 2016
Deborah Koehn	February 3, 2016
Brian Krehbiel	February 3, 2016
Bryce Krehbiel	February 3, 2016
Clinton Krehbiel	February 3, 2016
Damon Krehbiel	February 3, 2016
Denise (Huber) Krehbiel	February 3, 2016
Joseph R. Krehbiel	February 3, 2016
Kim Krehbiel	February 3, 2016
Kori Krehbiel	February 3, 2016
Mervin Krehbiel	February 3, 2016
Michael L. Krehbiel	February 3, 2016
Nicholas Krehbiel	February 3, 2016
Wesley Krehbiel	February 3, 2016
William Krehbiel	February 3, 2016
Elizabeth Kremeier	February 3, 2016
Gerald Kremeier	February 3, 2016
Pam Mandeen	February 3, 2016
Sheri Marsh	February 3, 2016
Jeffrey Masonhall	February 3, 2016
Rhonda Masonhall	February 3, 2016
Claudia McGinness	February 3, 2016
Patricia Mead	February 3, 2016
Melanie Krehbiel	February 3, 2016
Suzanne Miller	February 3, 2016
Jason Neufeld	February 3, 2016
Jerold Neufeld	February 3, 2016
Jessica Neufeld	February 3, 2016
Jerrod Newhouse	February 3, 2016
Shelese Newmark	February 3, 2016
Lori Parsons	February 3, 2016
Sheryl Plenert	February 3, 2016
Bret Preheim	February 3, 2016
Calvin W. Preheim	February 3, 2016
Trent Preheim	February 3, 2016
Roger Regehr	February 3, 2016
Robyn Roberson	February 3, 2016
Aly Schrag	February 3, 2016
Brandon Schrag	February 3, 2016
Bruce Schrag	February 3, 2016
Daniel D. Schrag	February 3, 2016
Dawn Schrag	February 3, 2016
David Schrag	February 3, 2016
Dean Schrag	February 3, 2016
Donnie D. Schrag	February 3, 2016

Changed to Associate Member

Edwin L. Schrag.....	February 3, 2016
Frankie A. Schrag.....	February 3, 2016
Gale W. Schrag.....	February 3, 2016
Gerry Schrag.....	February 3, 2016
Wanita Schrag.....	February 3, 2016
Gladys Schrag.....	February 3, 2016
Jeremy Schrag.....	February 3, 2016
Kevin L. Schrag.....	February 3, 2016
Lonnie L. Schrag.....	February 3, 2016
Meghan Schrag.....	February 3, 2016
Peter W. Schrag.....	February 3, 2016
Steven W. Schrag.....	February 3, 2016
Terry Schrag.....	February 3, 2016
Tim Schrag.....	February 3, 2016
Tony Schrag.....	February 3, 2016
Jacob Schrag.....	February 3, 2016
Lisa J. Schrag.....	February 3, 2016
Judy Sebo.....	February 3, 2016
Christy Shirack.....	February 3, 2016
Brenda Smith.....	February 3, 2016
Tori Starks.....	February 3, 2016
Adrianna Stucky.....	February 3, 2016
Blaine Stucky.....	February 3, 2016
Teresa Stucky.....	February 3, 2016
Brian Stucky.....	February 3, 2016
David Stucky.....	February 3, 2016
Douglas Stucky.....	February 3, 2016
John Elmer Stucky.....	February 3, 2016
Marcia Pat Stucky.....	February 3, 2016
Kelly Stucky.....	February 3, 2016
Kevin Stucky.....	February 3, 2016
V. Gayle Stucky.....	February 3, 2016
Luke Stucky.....	February 3, 2016
Matthew N. Stucky.....	February 3, 2016
Maynard Stucky.....	February 3, 2016
Michael Stucky.....	February 3, 2016
Morris Stucky.....	February 3, 2016
Murray Stucky.....	February 3, 2016
Troy Stucky.....	February 3, 2016
Julia Swanson.....	February 3, 2016
Jeff Thiesen.....	February 3, 2016
Marcy Thiesen.....	February 3, 2016
Matthew Thiesen.....	February 3, 2016
Angela Tipton.....	February 3, 2016
Annie Toews.....	February 3, 2016
Bill Toews.....	February 3, 2016
Glen Toews.....	February 3, 2016
Bret Toews.....	February 3, 2016

Changed to Associate Member

Ty Unrau.....	February 3, 2016
Joyce Vogts	February 3, 2016
Aaron Vogts	February 3, 2016
Kaitlyn Vogts	February 3, 2016
Dusty Voth	February 3, 2016
Alan Waltner	February 3, 2016
Douglas Waltner.....	February 3, 2016
Margaret Waltner	February 3, 2016
Kristopher Waltner	February 3, 2016
Michael Waltner	February 3, 2016
Donald D. Wedel.....	February 3, 2016
Emory Wedel.....	February 3, 2016
Ross Wedel.....	February 3, 2016
Debra Whitaker	February 3, 2016
Ruth White	February 3, 2016
Brenda White.....	February 3, 2016
Annie Wyssmann	February 3, 2016
Janice Yoder	February 3, 2016
Erika Zahn	February 3, 2016
Gregory Zerger.....	February 3, 2016
Michael Zerger	February 3, 2016
Nathan Knight	February 9, 2016

B. Increase of Membership

By Letter of Transfer

Dennis and Dianne Schmidt	November 13, 2016
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C. Decrease in Associate Membership

Dean Schrag	May 10, 2016
Harvey Graber	August 17, 2016
Timothy A. Schrag	October 26, 2016

D. Increase in Associate Membership (See list of those who changed to Associate Membership)

MARRIAGES

May 28, 2016

Daniel Knoll *Samantha Pinkerton

June 4, 2016

Jacob Stucky *Katie Regier

November 19, 2016

Tyler Stucky Kristen Schrag

BIRTHS

Layla Belle Neufeld..... July 14, 2016

Kyle and Sarah (Stambaugh) Neufeld

Pixie Sue DoaneSeptember 14, 2016

Heath and Samantha (Lichti) Doane

Aubree Frances Schrag.....September 21, 2016

Matthew and Rashelle (Graber) Schrag

Jagger Cruz SmithOctober 13, 2016

Ian and Shayna (Kaufman) Smith

Karsyn Ann Kaufman.....November 21, 2016

Brandon and Morgan (Peters) Kaufman

Total Membership December 31, 2016 – 347

Associate Members – 273

Total Number of Member Households – 244

CENTRAL TREASURER'S REPORT

At the end of 2015, the ELT decided to send an extra \$26,000 out of our reserves to our missions outside of Eden Mennonite Church. This was above the budgeted amount for 2016. Therefore you need to subtract \$26,000 from the expenses to get the amount spent toward the budget. Our donations to budget were almost \$10,000 above last year for which I want to thank you for your generosity. Our reserves are good and for that I want to thank you. Next year we will need to raise extra money for the office renovation. I am confident that we will be able to meet that commitment as well as the budget. I want to thank Austin for being willing to accept the treasurer position for next year. I also want to thank Becky for all of her work to make this position easier.

Following is a list of accounts of the Eden Central Treasury with balances as of 12/31/2016:

Christian Education Commission	0
SS Offering	29.89
Library	371.38
FEWZ	17,724.35
JYF	100.01
Deacon Commission	0
Peace & Witness Commission	0
Budget Funds	126,789.38
Eden Leadership Team	0
Eden Endowment	33,952.00
Student Grant Committee	2,868.13
Student Grant Endowment	3,150.00
Leadership Development Fund	6,880.83
Trustee Commission	
Mass Communication Fund	0
Capitol Building Fund	55,146.71
Worship Commission	0
Auxiliaries	
Historical Committee	215.93
Kitchen Service Committee	433.08
Mary Martha	1,740.75
Mennonite Men	4,475.27
Nursery Committee	425.79
Playground Committee	2,387.65
SIS	2,782.38
MCC Meat Canning	1,000.00
Office Renovation	2,381.86
Sunday School Classes	
Christian Home Builders	285.07
Cornerstone	193.99
Seeds	396.66
Total Balance 12/31/2016	\$263,731.11
Balance in Checking Account	\$101,004.27

Balance in Money Market Account	\$66,123.68
Balance in Mid Kansas Credit Union Savings Account	\$26.18
Balance in Cetera Investment Services	\$67,624.68
Balance in Sunflower Bank	\$25,302.30
Balance in MKC Demand Certificate	\$3,650.00

Jay Goering, Central Treasurer

Eden Mennonite Church
Statement of Assets, Liabilities and Fund Balance
As of December 31, 2016

Assets	
Checking/Savings	\$134,301
Total Assets:	\$134,301
Liabilities & Equity	
Payroll Taxes Withheld:	\$2,211
Total Liabilities:	\$2,211
Equity:	
Fund Balance - Beginning of year	160,952
Net loss:	-28,862
Total Equity:	\$132,090
Total Liabilities & Equity	\$134,301

Eden Mennonite Church Stewardship Funds
12/31/16 Statement of Revenue & Expenses (Cash Basis)

	<u>Jan 16 – Dec 16</u>	<u>Jan 15 – Dec 15</u>
Farm Income	1,600.00	1,600.00
Interest Income	646.37	834.57
Burial plots	500.00	3,000.00
Other Income	18,214.08	13,691.42
Unified Budget Contributions	<u>431,234.16</u>	<u>421,499.88</u>
Total Income	\$452,194.61	\$440,625.87
Expense		
STAFF		
Salary - Schmidt	9,544.54	0.00,
Social Sec. - Schmidt	650.83	0.00
Retirement - Schmidt	869.54	0.00
Continuing Ed. - Schmidt	150.00	0.00
Professional Expenses - Schmidt	16.29	0.00
Salary-Derek King	53,265.84	52,740.14
Soc. Sec.-Derek King	4,189.68	3,969.46
Retirement – King	5,512.41	4,641.33
Continuing Ed.-Derek King	467.95	1,010.64
Profess. Exp.-Derek King	414.62	610.17
Salary – Interim Andres	11,437.68	0.00
Social Sec. – Interim Andres	874.96	0.00
Retirement – Interim Andres	1,143.77	0.00
Professional Expenses – Interim Andres	20.69	0.00
Continuing Ed – Interim Andres	34.18	0.00
Salary – Interim Suderman	32,215.44	61,170.96
Soc Sec.-Interim Suderman	2,339.76	4,679.52
Retirement – Interim Suderman	2,634.00	5,268.00
Continuing Ed-Interim Suderman	0.00	900.00
Professional Expenses-Interim Suderman	0.00	525.42
Auto Reimbursement		
Auto Reimb. – Suderman	830.52	1,381.18
Auto Reimb. - Schmidt	75.60	0.00
Auto Reimb - Andres	379.02	0.00
Auto Reimb. – King	<u>911.81</u>	<u>1,800.41</u>
Total Auto Reimbursement	2,196.95	3,181.59
Salary - Office Secretaries	19,740.00	20,125.80
Substitute Scretary	1,014.76	0.00
Salary - Custodian	30,130.08	22,714.56
Salary - Asst. Custodian	2,467.68	7,251.12
Salary - Ministers of Music	9,191.04	9,006.96
Social Security - Non-pastors	4,784.59	4,514.90
Disability/Life Insurance	713.25	480.43
Total STAFF	\$196,020.53	\$205,689.42

Eden Mennonite Church Stewardship Fund
12/31/16 Statement of Revenue & Expenses (Cash Basis) Continued

ADMINISTRATION

Communication to Congregation	916.80	1,371.24
Printing & Publications	1,168.94	677.64
Postage & Office Supplies	10,056.26	5, 654.58
Copier Maintenance & Office Equipment	1,197.09	5,156.98
Insurance – Building/Liability	16,256.50	15,051.00
Workers Comp. Insurance	<u>2,000.50</u>	<u>2,060.50</u>
Total ADMINISTRATION	\$31,596.09	\$28,600.70

BUILDINGS & GROUNDS

Church Utilities	28,750.05	28,231.53
Church Maintenance	24,916.48	22,718.35
Church Office Utilities	3,799.97	3,919.98
Church Office Maintenance	<u>653.31</u>	<u>457.82</u>
Total BUILDINGS & GROUNDS	\$58,119.81	\$55,327.68

CAPITAL IMPROVEMENTS

Sound System Improvement	0.00	0.00
Video System	848.07	0.00
Office Computer	<u>0.00</u>	<u>0.00</u>
Total CAPITAL IMPROVEMENTS	\$848.07	\$0.00

OTHER EXPENSE

Taxes	580.54	558.54
Miscellaneous	40.00	136.22
Miscellaneous – other	<u>786.90</u>	<u>195.00</u>
Total OTHER EXPENSE	\$1,407.44	\$889.76

TRANSFERS

Education & Discipleship Commission	5,276.13	3,400.00
Worship Commission	3,859.82	1,666.68
Capital Building Fund	3,000.00	3,000.00
FEWZ	2,000.00	2,666.68
Junior Youth Fellowship	100.00	133.32
Eden Leadership Team	4,902.80	3333.32
Eden Camp Mennoscah Weekend	915.25	0.00
Peace & Witness Commission	16,627.89	3,333.3
Student Endowment	3,150.00	2,625.00
Student Grant	2,000.00	2,333.32
Deacon Commission	2,423.99	3,333.36

Total TRANSFERS	\$44,255.88	\$25,824.98
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Eden Mennonite Church Stewardship Fund
12/31/16 Statement of Revenue & Expenses (Cash Basis) Continued

	<u>Jan '16 - Dec 16</u>	<u>Jan. '15- Dec 15</u>
MISSION & OUTREACH		
Associated Churches	10,629.80	8,749.98
Bethel College	4,070.20	3,349.98
Food Bank	1,701.61	1,399.98
Mennonite Central Committee	21,679.80	17,850.00
MCC Meat Canning	9,778.98	8,049.98
Mennonite Disaster Service	6,801.20	5,599.98
Pine Village	<u>4,616.40</u>	<u>3,799.98</u>
Total MISSION & OUTREACH	\$59,277.99	\$48,799.88
DENOMINATIONAL & CONFERENCE		
Assoc. Menn. Biblical Seminary	10,992.20	9,049.98
Mennonite Church USA	8,563.20	7,050.00
Camp Mennoscah	1,215.80	1,000.02
Mobility Worldwide	1,465.82	1,000.02
Hesston College	365.00	300.00
Angel's Attic	546.20	450.00
Circle's of McPherson County	790.40	649.98
Mennonite Publishing Network	3,585.80	1,750.01
Mennonite Men – Join Hands Program	181.20	150.00
Mennonite Mission Network	34,192.40	28,150.01
Western District Conference	26,600.80	21,900.00
Peace & Justice Network	<u>1,032.00</u>	<u>849.96</u>
Total DENOMINATIONAL & CONFERENCE	\$89,530.82	\$72,299.98
Total EXPENSE	<u>\$481,056.63</u>	<u>\$438,803.66</u>
NET INCOME/DEFICIT	\$-28,862.02	\$1,822.21

Eden Contributions

	1/01/16			12/31/16
	Balance	Receipts	Disbursements	Balance
Mennonite Mission Network	0.00	1,559.50	1,559.50	0.00
Office Renovation	0.00	2,381.86	2,381.86	0.00
Moundridge Senior Center	0.00	1,000.00	1,000.00	0.00
Cradles to Crayons	0.00	1,000.00	1,000.00	0.00
Food Bank	0.00	2,515.00	2,515.00	0.00
Hopi Mission School	0.00	0.00	0.00	0.00
MCC Meat Canning	0.00	7,865.00	6,865.00	1,000.00
MCC	0.00	1,818.00	1,818.00	0.00
Memorial Funds	0.00	580.00	580.00	0.00
Mennonite Mission Network				
Partners in Mission	0.00	1,230.00	1,230.00	0.00
Worldwide Mobility	0.00	250.00	250.00	0.00
Total Contributions	\$0.00	\$20,199.36	\$19,199.36	\$1,000.00

Capital Building Fund

Beginning Balance 01-01-2016	\$63,933.39
Transfers	\$3,000.00
Earnings	\$2,208.32
Withdrawal	\$13,995.00
Ending Balance 12-31-16	\$55,146.71

Student Grant Endowment

Balance 12-31-2016	\$119,769.74
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Jay Goering, Central Treasurer

CHURCH MODERATOR

As we begin a new church year it seems fitting to reflect on the past year. At times it seems that change occurs slowly, but in looking back we have many new experiences to celebrate. A full church staff, a renewed emphasis on missions giving and service, new vision and mission statements to guide our church work and increased emphasis on pastoral care and visitation. We were also blessed to get to know Pastors Lee and Karen and have them share their ministry gifts with us. I want to thank all of the members of our church family who assumed leadership roles this past year, you have worked hard to continue the ministries of Eden Mennonite church. I have every confidence that the leaders for this year will continue to build on and strengthen our vision and mission of Eden Mennonite Church. As we continue to grow as a congregation I would encourage everyone to reflect on Ephesians 4:4 “We are all parts of one body, we have the same Spirit, and we have all been called to the same glorious future” and Ephesians 4:7 “However, Christ has given each of us special abilities-whatever he wants us to have out of his rich storehouse of gifts”.

Bret Gillmore

DEACON COMMISSION

Annual Report 2016 The Deacon Commission met regularly throughout the year working closely with the pastoral staff assisting, as needed, with care needs, week-end call rotation, communion, foot washing, parent-child dedications, baptisms, worship leading, and personal needs in the congregation. Deacon Representatives participated in the ELT and Pastoral Search Committees throughout the year.

Church membership updates and church mailbox re-organization were completed early in 2016.

As of January 2016, the Deacon Commission transitioned from administering benevolent needs for all (including the community) to only Eden church members. We provided financial assistance for personal needs, four full scholarships to Camp Mennoscah, and several expenses to support the spiritual growth of our members.

The Deacon Commission continued working with Care Visitation teams to minister to the needs of the congregation by performing well-visits. The Care Visitation team provides general caregiving, while the pastors continue to be the main contact for critical needs such as hospitalization and deaths.

The Deacon Commission affirmed Pastor Derek's suggestion to provide meals for families with newborns. Pastor Derek has been organizing this on-line service as needed.

We affirmed Pastor Derek's gifts and calling and recommended that ELT begin his ordination process.

Pastor Derek began a discernment/listening process at commission meetings to help equip deacons for their roles as spiritual leaders.

Following the 2015 changes in commission responsibilities, the Deacon Commission was able to devote significantly more time in their meetings to confidential prayer and sharing of joys and concerns of the church body.

Fifteen bereavement packets and five piggy banks, filled with baby blessing offerings, were distributed in 2016.

The deacons thank all who do God's work through Eden Mennonite Church and ask for prayers for Eden's leadership, pastors, staff and the entire congregation as we continue to grow together in our ministry.

Carol A Zerger, 2016 Recorder

DEACON COMMISSION FINANCIAL REPORT

Deacon treasurer report--Dec. 31, 2016

Deposits		835.04
Expenses:		
Camperships	715.00	
Misc./Supplies.	94.73	
Benevolent.	<u>1614.26</u>	
Total expenses		2,423.99

Submitted by Laurie Schrag

EDEN MENNONITE ENDOWMENT FUND

Eden Endowment Fund - Central Treasury Account

Balance on hand December 31, 2015	\$ 4,480.00
Transfer from Eden Endowment Fund - Everence Trust Co.	10,000.00
Memorial Gifts	2,047.00
Donations	28,500.00
Memorial Gifts to Mary Martha	(1,075.00)
Grant - PET Kansas	(7,000.00)
Grant - Angels' Attic	(1,800.00)
Grant - Moundridge Public Library	(300.00)
Grant - Becky King for Schools	(900.00)
Balance on hand December 31, 2016	33,952.00

Everence Trust Company - Eden Mennonite Endowment Fund

Balance on hand December 1, 2015	\$ 269,598.38
Interest Income	7,767.82
Change in Market Value	13,964.32
Transfer to Eden Endowment Fund	(10,000.00)
Fees	(3,008.62)
Balance on hand December 31, 2016	\$ 278,321.90

Perry Krehbiel, Treasurer

EDUCATION/DISCIPLESHIP COMMISSION REPORT

The purpose of the Education/Discipleship Commission is to provide meaningful spiritual formation for all ages. The commission accomplished this mission through a very active year in 2016.

Undertakings included:

- Distribution of Shine Story Bibles to Pre-K children and Bibles to 3rd graders.
- Arranging for recognition for Sunday school teachers.
- Organizing Sunday school classes and meeting locations. Offered several adult electives throughout the year.
- Planning Wednesday night activities including service projects, adult Bible study, kids' activities, and meals each week.
- Providing congregational spiritual resources.
- Coordinating Children's Day with Sunday school classes of all ages participating.
- Selecting Jr. Sunday school offering projects
- Maintaining Sunday school supply room.
- Coordinating with the library, mentoring and nursery committees.

Special thanks to:

- all Sunday school and Wednesday night teachers
- all nursery workers
- Susan Goering, Sunday school supply room manager
- June Krehbiel, Al and Kathy Neufeld, DaWayne and Britney Stos, and Brenda Wedel for directing the Christmas Eve Service
- Shayna Smith & Morgan Kaufman, Bible School Representatives
- Marla Gillmore, Mentoring Committee Chair
- Juanita Graber, Library Committee Chair

Submitted by Pat Stucky

EDUCATION/DISCIPLESHIP COMMISSION FINANCIAL REPORT

Receipts

Devotionals/SS Books	\$ 289.62
Wednesday Night Supplies/Meals	218.10

Total Receipts

507.72

Disbursements

SS Curriculum/Devotionals	\$ 3,607.54
Wed. Night	450.00
Christmas Eve	383.19
Teacher Appreciation	447.80
Microphone System	1,383.24
Misc.	275.32

Total Disbursements

\$ 6,547.09

Submitted by Pat Stucky

GIFTS DISCERNMENT COMMITTEE

Some years are easier than others. Sometimes we find the right leaders for the job right away. Other times we have to search for a while. Like is often the case, the search was worth the wait this year.

There was once again a willing number as 7 of the 13 choices were filled on the first ask. We thank those with willing hearts who jump at the chance to serve this great church community. We also thank those needed to do some soul searching before agreeing to lead. And we thank those who for some reason could not fill a position this year.

We continue to work on the requests of the ELT to provide lists of willing Eden attendees to serve on our 17 committees, 6 commissions and the Executive positions. That seems to be an ever-changing list that we need to update constantly. In order to do that in the most efficient way we need to do a survey again this coming year. That was supposed to happen last year, but didn't, yes, likely because of a lack of leadership from the person writing this report.

We want to thank Carol Temple for serving faithfully on this committee through her term and want to welcome Kyle Schrag to inspire us this coming year. Please feel free to visit with any of the committee members at any time to make suggestions about where talents lie within our congregation and continue to encourage those who lead and those who will lead in the future.

Carol Temple
Cindy Bartell
Dick Zerger
Submitted by Fred Goering

NURSERY COMMITTEE

The nursery committee worked together to organize a nursery schedule and kept the nursery stocked with snacks and supplies. They want to thank all the volunteers who helped to keep the nursery staffed each Sunday. The nursery committee consists of Brenda Dalke, Samantha Doane, and Pat Stucky.

Submitted by Pat Stucky

PARTNERS IN MISSION PROGRAM

Thank you to the Sunday school classes who are supporting the following missionaries and mission projects.

George and Tobia Vieth – Macau

Brian & Noelia Fox – Spain

Monthly donations to Moundridge Food Pantry & Angels' Attic

Mark and Mary Hurst – Australia

It was good to have Mark & Mary Hurst visit our church in October and share by giving the sermon and children's story during worship and then showing pictures and telling about their work during the Sunday school hour.

Offerings are taken twice during the year. Thank you for serving the Lord with your gifts and your prayers.

Mission Partner Coordinators

Howard & Neva Kaufman

PASTORS' REPORTS

ASSOCIATE PASTOR

Dianne Schmidt

2016 has been a year of discernment and transition for me. In spring, Dennis and I decided that it was best for him to retire and for us to move back to Kansas to be near our grandchildren. The next months were filled with sorting, packing, selling our house, and saying good bye to dear friends at Grace Mennonite Church (Pandora, Ohio). It was this church community that had helped me test the nudging of the Spirit, affirmed my pastoral gifts, and called for and participated in my ordination to pastoral ministry.

Throughout the summer, as we were wrapping up our ministry in Ohio, I was also looking toward the future and discerning what direction I might take. I was in contact with the conference minister of Western District Conference, looking at possible pastoral positions in central Kansas and how my gifts and life experience might match those openings. During this process, I was invited by the Eden pastoral search committee to have a conversation with them about the associate pastor position. I am grateful to the search committee for their careful work. Through our conversations in learning to know each other, there was certainly a sense of God leading us together.

I am grateful for the affirmation of this congregation as I began my role as associate pastor here at Eden in late October. In just over two months you have offered to me many words of welcome as well as words of encouragement for my ministry among you. I have enjoyed leading worship, preaching, visiting at Pine Village, teaching, eating together, and attending various commission meetings. I have also appreciated working with Derek as a pastoral team. All of these experiences have helped me become part of Eden. Your patience with me as I learn to know each of you better is such a gift to me.

I look forward to this new year with great anticipation for discerning ways that we can be in ministry together. May God give us wisdom as we look for the ways that God is at work among us, in our community and in the world and as we join together in God's kingdom work.

Dianne Schmidt

LEAD PASTOR
Derek King

As a way of organizing my thoughts on the previous year, I have lumped some things together in a few broad categories:

A year of affirmations: 2016 saw several significant affirmations by the congregation. With overwhelming support, Eden affirmed the call for me to serve as Lead Pastor, the call for Dianne to serve as Associate pastor, the office remodel, the new slate of Commission members, and the 2017 Budget. We also affirmed (by prayer and financial support) the service opportunities for Katie Gillmore, Renae Stucky, Bob and Sondra Tolle, the FEWZ Youth Group, and many others. In our Year in Review Celebration meeting in February, we affirmed all that God had done through us and for us in the previous year. We also affirmed the ministry gifts of Lee Suderman and Karen Andres as our Interim Pastors. I like to think these strong affirmations are indicators that our congregation, has a common sense of identity and purpose. My hope is that we can continue to be formed together into one unified body as we seek to fulfill our Vision and Mission.

Pastoral Changes: I was honored to be invited and affirmed as the Lead Pastor this summer. While it may have seemed that the search process took a long time, I am glad that the Search Committee did not rush into any decisions, but carefully and prayerfully weighed all their options. I was sad to say goodbye to Lee Suderman, as he and I had found a very healthy rhythm of cooperative teamwork. I learned a lot from him about vision, planning, and passion. The transition to my new role has been relatively smooth. I will continue to try to find an appropriate balance of my new pastoral responsibilities while maintaining my focus on ministering specifically to youth and young adults.

I was glad to be a part of the search process for our new Associate Pastor and am thrilled to now be working with Dianne Schmidt. She is a very gifted pastor and we already are working well together. We hope to work as a team to meet the needs of the congregation and to listen for God's leading in our individual and corporate lives. I will also be glad for some more stability as we have had interim pastors for almost two years.

Professional growth: This year I had several opportunities to learn and grow alongside other ministers in various settings. In January, I attended Eastern Mennonite Seminary's School for Leadership Training. The sessions focused on the themes of "Desert" and "Oasis" as we learned about how to find and offer spiritual rejuvenation when we find ourselves in desolate places. In the Spring, Western District Conference offered a Saturday seminar focusing on the particularities of mission in rural congregations. I heard uplifting and inspiring stories from churches in Goessel, Beatrice, and Moundridge. Then in the fall Assembly of WDC, I attended a seminar on sexual abuse prevention and reporting in congregations. Through all of these occasions to learn and grow, I have been encouraged that the broader church is healthy and active. I have cherished opportunities to meet with and learn from church and denominational ministers from all over the country who are seeking to follow Christ and helping others to do the same.

I am thrilled at the energy I feel within the life of Eden Mennonite Church and look forward to a year together with a common mission and vision.

Derek King

PEACE/WITNESS COMMISSION REPORT

Peace Sunday was held February 7, 2016. Maynard Knepp gave the children's story and shared during Sunday school about what MCC is doing in the middle East refugee camps.

A big project for our commission was the "Bucket Challenge" for Syrian refugees. MCC provided buckets and a list of supplies to fill those buckets. Our members shared children's stories the four Sundays in January—about the refugees fleeing their homes—and their needs. We then announced items to bring on the corresponding Sunday. We were able to fill 50 buckets plus extra bags of supplies. In addition, \$748 was donated and matched to contribute to this effort as well! We felt it was a great project, one we could all participate in and physically see our efforts and donations to help those in need.

Our commission has taken responsibility for the benevolent fund. This fund helps those in the community who might need help with rent, utilities, etc. Those who need assistance may ask a pastor at any one of the churches in Moundridge. Requests are not always for cash—it may be transportation to a job, babysitting, home repair or counseling—we may be able to help or at least make connections. We also work with Everence—a financial services organization that helps people integrate faith and values with their decisions about money. Distributing the 'toolkit,' attending an Everence workshop, displaying Everence posters or materials are all ways we can qualify for matching grants. We had \$2250 available from Everence that was passed on to the Moundridge Senior Center, Cradle to Crayons Daycare and the City of Moundridge, to assist with utility bills. Our commission hosted the MCC Fellowship Meal in March at Krehbiel Apartments. Thirty-one attended the meal with a total of \$660 in donations for MCC. Krehbiel Apartments is a great location for this fellowship meal.

Eden T-shirts and coffee cups were designed and ordered. Twenty shirts were donated to after prom—a small witness locally. T-shirts and/or coffee cups will be left at the city office to be included in welcome baskets, along with a brochure highlighting services that are available to new residents of Moundridge. Churches, Cradle to Crayons Daycare, Angels Attic, Moundridge Food Bank, etc., will be listed. Cups and t-shirts are also available at the church office.

May 1 was Pet Sunday-- "Popcorn and Pop for Pet." Kirby and Christine Goering gave a program about the PETs they build and distribute. Galen Waltner furnished the popcorn popper, popcorn and bags.

We continue our support of Renae Stucky, Katie Gillmore and Bob and Sondra Tolle in their placements with SALT, VS, and Service Adventure. Breakfast fundraisers were held for Renae and Katie. Funds raised covered the amount they each needed for their VS service!

A "wagon train" was filled with food items for the holidays. We asked for donations during the month of November. These items were taken to the Moundridge Food Pantry.

We are currently designing a new Eden Mennonite Church pamphlet. The current pamphlet was printed several years ago, and there are very few left. We have selected pictures and will continue with the design and wording. Peace Sunday will be later this spring—we are in the process of securing a speaker.

Submitted by Jerri Kaufman

PEACE WITNESS COMMISSION FINANCIAL REPORT

January through December 2016

Advertising	1604.16
Mission (Service)	10,152.00
Community	3,581.17
T-Shirts	1,190.56
Total	16,527.89

Submitted by Keith Schrag

SEXTON REPORT

The following were buried in the Eden Mennonite Church cemetery from January 1, 2016 to December 31, 2016.

Name	Age	Burial Date
Erma J. Goering	79	January 7, 2016
Maggie E. Rath	28	January 9, 2016
Betty Ann Stucky	76	January 19, 2016
Evelyn L. Kaufman	87	January 12, 2016
Lorene T. Goering	94	February 29, 2016
Richard L. Regier	88	March 8, 2016
Dean Harold Schrag	65	May 14, 2016
Verlene "Vickie" Kaufman	83	June 1, 2016
Virgil Merl Kaufman	90	June 28, 2016
Harold W. Schrag	93	July 21, 2016
Harvey R. Graber	97	August 22, 2016
Geneva K. Flickner	84	October 17, 2016
Arthur D. Krehbiel Jr.	89	October 21, 2016
Myron V. Goering	88	November 10, 2016
Arlo Orvid Flickner	92	December 12, 2016
Children's graves	80	
Children's graves added	0	

Submitted by Gary Regier

STAFF CONGREGATION RELATIONS TEAM

The Staff Congregation Relations Team spent a fair bit of 2016 with job descriptions and Memos of Understanding as there was much turnover in pastoral staff this year. It was a delight to work with all the staff, even those who were with us a short time.

Eden has a hardworking and dedicated staff. Concern for the people and the buildings is of utmost importance to them. Each staff member is conscientious of and diligent to the care needed for Eden to live its mission and does their part.

A special thanks to Al Neufeld and Jim Dalke who also served on the team. They too are conscientious and diligent to the care of Eden, especially the staff.

Submitted by Berni Kaufman, chair

STEWARDSHIP COMMISSION

The Stewardship Commission met 7 times during 2016. Commission and committee reports from 2015 were audited in January. The Commission tracked budget progress, investments and endowment funds throughout the year. The 2017 budget proposed to the congregation was overwhelmingly approved.

As was proposed by the Commission to ELT, a plan to reduce excessive commission and committee balances to zero was carried out. Excess balances were dispersed proportionally in 2016 to mission partners, in addition to scheduled budget payments.

The commission surveyed the congregation in 2016, to determine our charitable giving in future years. Most changes were nominal except monies going to the Mennonite Mission Network. These were reduced by approximately \$2,000. Total monies allocated for mission partners in 2016 remain the same for the 2017 budget.

I want to thank the congregation for your prayers and support. I also want to recognize Perry Krehbiel and Bob Schrag as they leave the commission and welcome Teresa Graber and David Goering to the 2017 commission.

Submitted by Keith Goering, 2016 Stewardship Commission Chairman

STUDENT GRANT COMMITTEE

The Student Grant Committee provided \$750 scholarships for the following students in Spring 2016 (money requisitioned in late 2015):

Abby Flickner: Goshen College

Michelle Schrag, Miranda Snyder, Anna Stucky, Renae Stucky, Emily Knight: Bethel College.

Scholarships provided in Fall 2016 were for:

Lizzie Schrag: Canadian Mennonite University

Michelle Schrag, Anna Stucky, Emily Knight: Bethel College

Scholarships were provided to these same students for Spring 2017.

College students helped with a worship service in January 2016 to express appreciation to the congregation for their support. They and their parents, along with Committee members Gail Stucky and Dick Zerger, served muffins and coffee between church and Sunday School.

Submitted by Gail Stucky

TRUSTEE COMMISSION REPORT

The members of the 2016 Eden Trustee Commission are Herb Stucky (vouchers), Gary Regier (sexton), Keith Albrecht, Larry Kaufman (secretary), and Bill Zerger (chairman). See the list below of items that were worked on, reviewed or implemented in 2016.

- Replaced broken fellowship hall skylight window
- Cleaned all church carpet
- Re-caulked all church windows and control joints
- Re-caulked the Hopefield monument
- Reviewed the church foundation issues at the east entrance as movement has affected the entrance door functions
- Repaired door broken pivot point on west entrance door
- Purchased a 14' stepladder
- Purchased a small air compressor
- Scheduled church work day on which the following tasks were completed
 1. Installed LED light bulbs in all church sanctuary hanging light fixtures
 2. Re-painted west and north hallways along with the entire fellowship hall
 3. Cleaned up cemetery and added dirt around grave markers as needed
 4. Cleaned out storage shed
 5. Cleaned some of the church windows
 6. Replaced burned out flood bulb in sanctuary
- Repaired large stained glass window on SE corner of church sanctuary
- Replaced leaking valve in the church mechanical room
- Installed new chamber septic system
- Installed posts and chain barriers at two locations in church cemetery
- Reviewed options for new name plates for cemetery building register
- Replaced the men's bathroom faucet in the church office
- Insurance policy information was provided to the Ed Commission for them to implement a Safe Sanctuary Policy Proposal.
- Inspected the church office for repairs and/or renovation needs and then performed the following:
 1. Met with local plumbing, HVAC, and electrical contractors and inspected all systems
 2. Inspected the office layout and discussed with the office staff and pastors how it was currently being used and what changes might be made to not only better serve them but would also provide a more aesthetic atmosphere for the public
 3. Designed a floor plan which did not make major changes to the existing structure, was based on discussions with the office staff and pastors and ultimately met their approval
 4. Presented that floor plan to the ELT for review and discussed the possibility of an office renovation
 5. Submitted the following proposal to the ELT which was approved by the ELT and then by a congregational vote

The Trustee Commission proposes the renovation of the Eden Church Office building at a budgeted cost of \$99,000, which may be reduced by volunteer labor. With input from the Stewardship commission, we propose the project be funded by the following:

- 1. \$25,000 from the Capital Building fund**
- 2. \$25,000 from the Church checking account**
- 3. Pledged funds solicited by church representative(s)**
- 4. Fund raisers as needed to meet the budget balance**
- 5. Volunteer labor to reduce the overall cost of the project**

The Trustees propose that all funds received above what are needed for the project be deposited back into the Capital Building Fund.

- Discussed tasks for a 2017 Spring church work day which include the following:
 1. Paint the cemetery building
 2. Clean the cemetery and add dirt where needed
 3. Remove all trees from the lagoon

Bill Zerger
Trustee Chair

WORSHIP COMMISSION

Worship Commission members include: Tyler Stucky (2017): Chairperson, Jerry D. Schrag (2017): ELT Rep/Vouchers, Diane Knight (2018): Recording Secretary, Cheri Kaufman (2018): Music Contact, Jill Zerger (2016): Committee Contact, Becky Setser: Director of Choirs, Gib Burgan: Video Rep, Wayne Schrag: Audio Rep, Interim Pastor Lee Suderman, Interim Pastor Karen Andres, Pastor Derek King, and Pastor Dianne Schmidt

The Worship Commission continued to work with the Pastors along with the other commissions, committees, and the ELT with the goal of providing a meaningful worship experience for everyone. With Pastor Derek's leadership we had many different styles and ideas incorporated in all aspects of our worship. 2016 was also a time of transition of Interim and Associate Pastors with Interim Pastor Lee Suderman's term coming to an end in June, Interim Pastor Karen Andres' 4 month term, and Associate Pastor Dianne Schmidt joining us in October. With Pastor Derek being pulled in every direction, this provided the commission many opportunities for guest speakers and church members to lead our worship.

Creating Mission and Vision Statements were put on the agenda early in the year to help define our worship and service. Pastor Derek and Pastor Lee along with the congregation put much thought into creating statements that best conveyed the direction of our church.

Pine Village's Chaplin approached Eden about having a Sunday Service at their location which we agreed to have in August. It was a success with a large attendance, including many residents of Pine Village joining our congregation for the service.

After much consideration with the ELT and the Video Rep, it was decided that we needed to replace our main projector with a new projector to provide a crisper, clearer image. Many options were considered to replace the failing projector, such as multiple smaller screens. However, due to the layout of the church, sticking with a large centered screen remained the best option.

The commission coordinated with the choir director, worship band, and special music guests to provide music most Sundays. Many hours were spent communicating with the Visual Committee, ushers, and greeters to provide a welcoming atmosphere at the church as well as providing materials and scheduling personnel for the children's story.

Submitted by Tyler Stucky, WC Chair

WORSHIP COMMISSION FINANCIAL REPORT

January 1, 2016 budget \$3500.00

Disbursements

Honorariums	\$2035.00	
Choir music	\$1023.59	
Worship decorations and materials	\$166.23	
Organ tuning	\$445.00	
Piano bench repair	\$35.00	
Piano Tuning and cleaning	\$190.00	
Total 2016 disbursements		\$3894.82

Jerry Schrag, Voucher signer

SPECIAL REPORTS

ASSOCIATED CHURCHES OF MOUNDRIDGE

Meetings in 2016 included ministry reports from the commissions Cradle to Crayons, Moundridge Food Bank, Angel's Attic, VBS, Moundridge Senior Center, blood drive, worship commission and the youth commission. The budget is reviewed at every meeting also.

A vision team was formed to explore options and recommend a course of action to ensure the continuing health of the Associated Churches of Moundridge (ACM) and its ministries. Among the items the Vision Team sought to address: liability concerns related to the operation of ACM and its ministries; a lack of energy from the supporting churches for managing the ACM; a lack of individuals able/willing to volunteer their time; a lack of representation from the Moundridge community on the ACM Board.

Several options were explored. The Vision Team decided to recommend that the ACM hire a part time Executive Director in addition to restructuring its Board, name and by-laws. The Vision Team's Recommendation:

1. Rename "The Associated Churches of Moundridge (ACM) to be "The Associated Ministries of Moundridge (AMM)
2. Restructure the Board to include representatives from AMM ministries, churches and at-large community members
3. Hire a part-time Executive Director who would be responsible for maintaining oversight over AMM ministries by attending meetings of ministry steering committees—boards of Cradle to Crayons, Senior Center, Food Pantry, etc.
4. Calling AMM board meetings and setting the agenda
5. Submit policies for approval to AMM Board and see to implementation of policies
6. Work with secretary to make sure proper records are kept and archived
7. Maintain appropriate insurance
8. Provide AMM employees with W-2 forms
9. Other tasks as necessary related to the smooth functioning of AMM

The proposal was approved. Funds from ACM savings will be used to hire a consultant that will help with re-naming and restructuring the Board, re-writing the constitution and by-laws, and hiring an Executive Director.

Eden Church Representative
Jerri Kaufman

PINE VILLAGE BOARD REPRESENTATIVE

The Pine Village Board of Directors currently consists of representatives from nine different local congregations, with 2 representatives from Eden. The two representatives from Eden Mennonite Church are Bruce Stucky and Cindy Bartell. The Pine Village Board meets monthly to review and discuss the operations of Pine Village from financial to staff concerns, to event planning, medical care/legislative issues and other resident concerns.

Eden Mennonite Church members again participated and assisted in planning and implementation of many events such as Benefit Day and Auction (bake sales, Bierock meals, Bar-B-Q meals), Variety Show, Blood Mobile, Walk-a-thon, musical and theatrical groups (Senior Singers, Chimes) gardening, and the Mobile Hen House. These are just a few of the activities that make Pine Village a leader in providing “person-centered care”. The board is grateful for the monetary contributions and hours of work by our members toward all these projects.

2016 was a year of “adapting” to the ongoing changes in Medicare and Medicaid funding and reimbursement practices for the financial operations of Pine Village. Our board received numerous reports concerning reimbursement, payments from the State, directly related to the economic problems the State of Kansas is currently experiencing. Despite these ups and downs economically, Pine Village remains committed to providing the best care possible with very capable and carrying staff.

There is ongoing work on all the levels of housing units in Pine Village whenever there is turn over in occupancy. There is a strong demand for living in the Assisted Living units as well as in independent housing units. There has been quite a volume of persons in our community needing temporary nursing care or rehabilitation who have been able to ultimately return to their previous living situation at home or on campus after a stay in healthcare.

Eden has attempted to provide programs, church services and other church related meetings at the Pine Village campus, giving greater access to our church members on the Pine Village campus. These have been well attended. Online access has also been provided and well received.

We are fortunate to have a facility like Pine Village in our community and grateful that it provides compassionate care in a biblical context. It takes many volunteers from Eden and the other community churches to assist the paid staff to enable the facility to minister in the many ways that it does.

Cindy Bartell, Board Member

AUXILIARY ORGANIZATION REPORTS

CHRISTIAN HOME BUILDERS SUNDAY SCHOOL CLASS FINANCIAL REPORT

Balance on hand December 31, 2015		\$260.06
Receipts		
Wednesday night meals	\$438.01	
Offerings/donations	\$1,087.00	
Total receipts		\$1,525.01
Total receipts plus balance on hand		\$1,785.07
Disbursements		
Angels' Attic	\$600.00	
Transfer to Peace/Witness - Service workers support	\$200.00	
Gifts to MVS/Service workers	\$100.00	
Moundridge Food Pantry	\$600.00	
Total disbursements		\$1,500.00
Balance on hand December 31, 2016		\$285.07

Perry Krehbiel
Treasurer

CORNERSTONE SUNDAY SCHOOL CLASS FINANCIAL REPORT

Balance on hand December 31, 2015		\$ 253.99
RECEIPTS		
Wednesday night meal donations	<u>\$ 590.00</u>	
Total Receipts		<u>\$ 590.00</u>
Total receipts plus bank balance		\$ 843.99
DISBURSEMENTS		
Mission partners	\$ 400.00	
MCC Sale	\$ 250.00	
Total Disbursements		<u>\$ 650.00</u>
Balance on hand December 31, 2016		\$ 193.99

Marcia Goering, Treasurer

FIRST EDEN WEST ZION (FEWZ) YOUTH

2016 was another great year of collaboration between First, Eden, and West Zion Mennonite churches, specifically with the youth group. Not much changed from the year before, as there were no graduations, so the group actually grew a bit in the fall when we added a few freshmen. We continued to be supported well by all three churches as they provided meals on Wednesday nights when hosting us. They also were generous in their financial support of our activities. In addition to Wednesday night gatherings for Bible Study and prayer, we served at the Hutchinson Soup Kitchen, learned about the work of PET, and had several overnight lock-in parties.

In the summer, we headed to Texas for our most memorable event of the year. 9 youth and 3 sponsors drove to Bastrop, south east of Austin, Texas to serve a rural community ravaged by flooding and fires. We divided into several crews that felled, limbed, and mulched dead trees, built fences, hung drywall, and built a wheelchair ramp. With the temperatures in the triple digits, most of the youth (and sponsors) said they had never worked as hard in their lives. On a few of the jobsites, we were able to connect with the homeowners, hearing their stories of what the flooding and/or fire did to their homes and their livelihoods. It was a great opportunity to be present to new people, to learn about their lives, and to share Jesus' love through our simple acts of service. One youth in particular was moved by the whole experience, saying, "I'm not sure how, but I want to do this for the rest of my life."

Over the summer, we added three sponsors. Kristen (Schrag) Stucky, Jacob Stucky, and Katie Stucky joined Tyler Stucky and Shenise Allen to give leadership and guidance to the group. As the 2016 calendar year came to a close, we began the planning stages for the Mennonite Church USA convention in Orlando, FL in July of 2017. We are, of course, grateful for the continued support of all three churches and are thrilled for an opportunity for our youth to be able to grow, serve, and learn together.

Submitted by Derek King

FIRST EDEN WEST ZION (FEWZ) YOUTH FINANCIAL REPORT

Balance on hand January 1, 2016		\$11,797.30
RECEIPTS		
Eden Budget Transfer	\$2,220.00	
Donations	\$1,165.00	
Fundraisers	<u>\$5,200.16</u>	
Total Receipts		<u>\$ 8,585.16</u>
Total Receipts Plus Bank Balance		\$20,382.46
DISBURSEMENTS		
MDS2016 Volunteer Fee	\$ 800.00	
MDS2016 Meals, Tips & Misc.	\$ 907.59	
MDS2016 Transportation	\$ 871.08	
Game Supplies/Journals/Misc.	\$ 12.98	
Meals/Supplies	<u>\$ 66.46</u>	
Total Disbursements		<u>\$ 2,658.11</u>
Balance on hand December 31, 2016		\$17,724.35

Jacob Stucky, Treasurer

KITCHEN SERVICE FINANCIAL REPORT

Beginning Balance January 1, 2016		\$509.79
Income		
SIS Committee	\$25.00	
Mary Martha	<u>\$250.69</u>	
Total Income	<u>\$275.69</u>	
Balance		\$785.48
Disbursements		
Kitchen Supplies	<u>\$352.40</u>	
Total Disbursements	<u>\$352.40</u>	
Ending Balance, December 31, 2016		\$433.08

JoLene Kaufman, Kitchen Service Representative

MARY MARTHA CIRCLE

The Mary Martha Circle consists of 24 members with an average attendance of 17. We were saddened at the death of Geneva Flickner, a longtime member and supporter. The program theme for the year was “Spark, Igniting Your God-Given Creativity.”

The group held 10 business meetings. The meetings included a devotional, an offering, and deciding on suggested project donations. Other meetings included a salad luncheon with Mary Beth Goering and Frances Rogers presenting a program on quilts and quilt making, working at Angels’ Attic, times of fellowship at Quincy’s and the December Christmas party and caroling at Pine Village.

President Marjorie Stucky presided at monthly meetings. The officers were President Marjorie Stucky, Vice-President Marlene Krehbiel, and Secretary-Treasurer Ann Kaufman.

The Program Committee (seven members) planned all programs and devotionals, prepared a program book, a prayer sister list and a ballot. Chair was Juanita Graber.

The Workers Committee (5 members) was in charge of work projects complete at work days, collected suggested MCC projects and delivered the items to the MCC Center. Workday projects included quilting, tying comforters, making greetings cards, sewing and stringing bags for school and health kits, assembling newborn and school kits, and embroidering pillowcases, tea towels, and other items. The quilt brought \$350 at the MCC Relief Sale. Invitation to Share Project items collected included: 53 personal hygiene items, 40 blankets and comforters, 21 towels, 3 sewing kits, 23 health kits, 333 school kits, 30 layettes, and 21 boxes of colored pencils.

The Social Committee (6 members) with the help of the Mary Martha Circle membership (who helped provide food) served 6 workday covered dish meals, a salad luncheon, 2 auctions, 1 wedding, 1 anniversary, Ugandan Choir meal, Agri-Urban Faspa, blood drive canteen, 2 Wednesday night meals and cleaned the kitchen. Chair was JoLene Kaufman.

Kitchen Service Chair JoLene Kaufman stocked kitchen supplies and purchased items as needed.

Each meeting closed with the Mary Martha Benediction.

Ann Kaufman, Secretary

MARY-MARTHA FINANCIAL REPORT

Balance on Hand January 1, 2016		\$3,426.52
Receipts:		
Monthly offerings, cash donations, invitation to share	\$8,730.00	
Serving 14 funerals	\$3,400.00	
Serving 2 auctions	\$1,053.50	
Serving dinners/receptions	\$1,000.00	
Cards sold	\$27.00	
Kitchen cabinet remodel	\$7,867.00	
Funeral Dinner Fund	<u>\$500.00</u>	
Total Receipts		<u>\$22,577.50</u>
Total Receipts and balance carried forward		\$26,004.02
Disbursements:		
Associated Churches (Cradle to Crayons, Food Pantry, Angels' Attic, Blood Drive, Senior Center)	\$1,880.57	
Gifts within Eden (Support for Renae Stucky and Katie Gillmore and memorials)	\$1,150.00	
Grocery expenses for funerals, dinners, and auctions served	\$1,636.69	
Mennonite Women USA-dues and Timbrel	\$1,599.00	
WDWM spring and fall contributions	\$1,000.00	
Mennonite Disaster Service	\$835.00	
Pine Village Benefit	\$500.00	
Crosslines Outreach donation	\$522.50	
P.E.T.	\$1,522.50	
Camp Mennoscah donations	\$500.00	
Hopi Mission School	\$700.00	
MCC Projects (Relief sale, invitation to share projects, Hurricane Matthew relief)	\$2,470.70	
Honorariums and personal gifts (Pastor Lee and Di, Pastor Karen, and VSers)	\$350.00	
Circles for McPherson County	\$200.00	
Kitchen cabinet remodel	\$8,020.00	
Miscellaneous (FEWZ, shoe laces, kitchen remodel, library, kitchen service)	<u>\$1,376.31</u>	
Total Disbursements		<u>\$24,263.27</u>
Balance on hand December 31, 2016		\$1,740.75
Ann Kaufman, Treasurer		

SISTERS IN SPIRIT (S.I.S.)

Sisters in Spirit served the annual Christmas Tea to women of the community on the morning of December 3. Food was served at beautifully decorated tables in the tree-lit fellowship hall followed by a musical program by Cousins Four, a women's quartet. S.I.S also sponsored the Angel Memorial Tree.

Members:

Christine Goering
Marla Gillmore
Berni Kaufman
Carla Shilts
Jill Zerger

SISTERS IN SPIRIT (S.I.S.) FINANCIAL REPORT

January 1, 2015 Balance		\$2,808.24
Receipts		
2016 Angel Tree	\$490.00	
Christmas Tea Love Offering	\$499.60	
Total Receipts	<u>\$989.60</u>	
Total Receipts Plus Bank Balance		\$3,797.84
Disbursements		
Christmas Tea Food	\$125.24	
Christmas Tea Honorariums (musical program)	\$400.00	
Christmas Tea Honorariums (sound system, babysitting, custodial)	\$125.00	
Christmas Tea Supplies/Food 2016	\$184.34	
Christmas Tea Kitchen Use	\$25.00	
2017 Angel Tree Ornaments	<u>\$155.88</u>	
Total Disbursements		<u>\$1,015.46</u>
December 31, 2016 Balance		\$2,782.38

Submitted by Jill Zerger

APPROVED BUDGET FOR 2017

	A	B	C	D	E	F
1					2016	2017
2					Budget	Budget
3				Pastoral Staff		
4				Salary-Pastor Suderman	64,169.00	-
5				Social Security-Suderman	4,909.00	-
6				Retirement-Suderman	5,268.00	-
7				Continuing Education-Suderman	900.00	-
8				Professional Expenses-Suderman	500.00	-
9				Total—Interim Pastor Suderman	75,746.00	-
10				Salary- Pastor King	50,854.00	58,313.00
11				Social Security-King	4,080.00	4,292.00
12				Retirement-King	4,756.00	5,153.00
13				Cont Educ-King	900.00	900.00
14				Professional Exp-King	500.00	500.00
15				Total—Lead Pastor King	61,090.00	69,158.00
16				Salary- Pastor Schmidt		49,645.00
17				Social Security-Schmidt		3,614.00
18				Retirement-Schmidt		4,126.00
19				Cont Educ-Schmidt		900.00
20				Professional Exp-Schmidt		500.00
21				Total-Associate Pastor Schmidt	-	58,785.00
22				Total Pastoral Staff	136,836.00	127,943.00
23				Auto Reimbursement		
24				Suderman/Schmidt	2,000.00	2,000.00
25				King	2,000.00	2,000.00
26				Total Auto Reimbursement	4,000.00	4,000.00
27				Salary-Office Secretaries & Substitutes	20,398.00	21,300.00
28				Salary- Custodian/Groundskeeper	30,130.00	31,443.00
29				Salary- Church Office Custodian	2,468.00	2,520.00
30				Salary- Ministers of Music	9,191.00	9,375.00
31				Social Security-Secretaries	1,562.00	1,630.00
32				Social Security-Church Custodian/Groundskeeper	2,305.00	2,405.00
33				Social Security-Church Office Custodian	189.00	193.00
34				Social Security-Music Minister	703.00	718.00
35				Life Insurance-Secretary	480.00	713.00
36				Total Support Staff	67,426.00	70,297.00
37				Total Staff	208,262.00	202,240.00
38				Administration		
39				Printing & Publications/The Mennonite	200.00	300.00
40				Postage & Office Supplies	3,000.00	3,500.00
41				Office Equipment/Software	1,000.00	1,000.00
42				Copier Maintenance & Supply	7,000.00	7,000.00
43				Total Office Expense	11,200.00	11,800.00
44				Insurance	18,100.00	16,500.00
45				Workers Comp Insurance	2,500.00	2,500.00
46				Total Insurance	20,600.00	19,000.00
47				Total Administration	31,800.00	30,800.00
48				Buildings & Grounds		
49				Church Utilities	26,500.00	29,445.00
50				Church Maintenance	12,000.00	15,000.00
51				Church Office Utilities	3,800.00	4,200.00
52				Church Office Maintenance	500.00	750.00
53				Total Buildings & Grounds	42,800.00	49,395.00

APPROVED BUDGET FOR 2017

	A	B	C	D	E	F
1					2016	2017
2					Budget	Budget
54				Other Expense		
55				Taxes	500.00	500.00
56				Miscellaneous	500.00	1,000.00
57				Total Miscellaneous & Taxes	1,000.00	1,500.00
58				Total Other Expense	1,000.00	1,500.00
59				Transfers		
60				Deacon Commission	6,000.00	5,000.00
61				Education Commission (incl SS material, library)	6,000.00	6,000.00
62				Eden Youth Fellowship	2,000.00	4,000.00
63				Junior Youth Fellowship JYF	100.00	100.00
64				Student Endowment Fund	3,150.00	3,150.00
65				Student Grant Fund	2,000.00	2,000.00
66				Trustee Mass Communication	1,000.00	1,000.00
67				Capital Building Fund	3,000.00	3,000.00
68				Peace/Witness Commission	14,000.00	14,000.00
69				Worship Commission	3,500.00	4,000.00
70				Eden Leadership Team	3,000.00	5,000.00
71				Total Transfers	43,750.00	47,250.00
72				Total Local Operations Budget	327,612.00	331,185.00
73				Mission/Outreach/Denomination/Conference		
74				Anabaptist Mennonite Biblical Seminary	9,050.00	9,000.00
75				Angels' Attic	450.00	500.00
76				Associated Churches	8,750.00	9,000.00
77				Bethel College	3,350.00	3,300.00
78				Camp Mennoscah	1,000.00	1,200.00
79				Circles McPherson County	650.00	700.00
80				Food Bank	1,400.00	1,500.00
81				Hesston College	300.00	400.00
82				MCC Meat Canning	8,050.00	9,000.00
83				MennoMedia	1,750.00	1,700.00
84				Mennonite Central Committee	17,850.00	17,000.00
85				Mennonite Church USA	7,050.00	6,900.00
86				Mennonite Disaster Service	5,600.00	6,100.00
87				Mennonite Men - Join Hands	150.00	0.00
88				MMN-Mennonite Mission Network	28,150.00	26,500.00
89				MMN-Peace and Justice Network	850.00	900.00
90				Mobility Worldwide (formerly PET)	1,000.00	1,400.00
91				Pine Village	3,800.00	3,900.00
92				WDC-Western District Conference	21,900.00	22,000.00
93				Total Mission/Outreach/Denomination/Conference	121,100.00	121,000.00
94				Total Missioning Budget	121,100.00	121,000.00
95				Total Budget	448,712.00	452,185.00