

**Eden Mennonite Church
Sunday, February 11, 2018**

February Congregational Meeting

Celebration of 2017

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**EDEN CHURCH STATISTICAL REPORT FOR
2017 MEMBERSHIP RECORD**

*Non member; **Associate Member

Total Membership December 31, 2016 – 357

Associate Members – 271

Total Number of Households (members & associate combined) – 488

A. Decrease in Membership -

By Death

Anne Schrag	January 7, 2017
Milo Schrag	February 20, 2017
Leonard Graber.....	March 29, 2017
Eldon Zerger.....	June 24, 2017
Ardath Graber.....	August 1, 2017
Nelson Goering.....	August 31, 2017
Marlo Gehring	September 8, 2017
Eugene Stucky	November 8, 2017
Vernon R. Goering	November 27, 2017

By Letter of Transfer

Withdrawal

Changed to Associate Member

Pam Schrag.....	December 31, 2017
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B. Increase of Membership

By Letter of Transfer

By Baptism

C. Decrease in Associate Membership

By Death

Calvin Preheim.....	January 1, 2017
Donald D. Waltner	January 1, 2017
Bryce E. Krehbiel.....	August 18, 2017
Mary Ellen Stucky.....	August 26, 2017
Margaret Nyce Waltner.....	Date unknown

D. Increase in Associate Membership

Pam Schrag.....	December 31, 2017
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MARRIAGES

May 20, 2017

*Herb Zook..... Lorita Regier

September 9, 2017

Michael Stucky..... *Autumn Blaylock

August 5, 2017

Nathan Knight*Jennifer Watts

December 23, 2017

Richard Goering *Amy Cluster

ADOPTIONS – 0

BIRTHS –

Elliot Glenn Goering Thompson March 31, 2017

Chris & Kristeen (Goering) Thompson

Joy Horst King..... June 7, 2017

Derek & Becky (Horst) King

CHILD DEDICATIONS –

February 12, 2017

Layla Neufeld – Kyle and Sarah Neufeld

Pixie Doane – Heath and Samantha Doane

Aubree Schrag – Matt and Rashelle Schrag

Jagger Smith – Ian and Shayna Smith

Karsyn Kaufman – Brandon and Morgan Kaufman

Total Membership December 31, 2017 – 347

Associate Members – 267

Total Number of Households (members & associate combined) – 480

CENTRAL TREASURER'S REPORT

At the end of 2016, the congregation voted to approve the renovation of the Eden Church Office building. (The renovation was not included in the budget) Donations toward the renovation totaled \$32,000. We drew \$25,000 out of the capital building fund to cover some costs. After taking the approved \$25,000 out of our checking account to cover expenses, an additional \$14,000 in costs were left uncovered. That \$39,000 was a big reason as to why our checking accounts were drawn down.

Our donations to budget were about \$10,000 less than last year. As it turned out, we had about \$13,000 more in actual expenses toward the budget than income toward the budget. Overall our donations increased over last year if you include budget giving and renovation giving. Our reserves remained untouched and I want to applaud the congregation for accomplishing that. A big thanks goes out to Becky, as I can't imagine succeeding in this job without her. I also want to thank Jay for answering all the questions that I had over the year.

Following is a list of accounts of the Eden Central Treasury with balances as of 12/31/2017:

Christian Education Commission	0
SS Offering	28.13
Library	346.76
FEWZ	13,170.90
JYF	200.01
Deacon Commission	0
Peace & Witness Commission	0
Budget Funds	120,685.74
Eden Endowment	2,492.81
Student Grant Committee	-381.87
Student Grant Endowment	6,300.00
Leadership Development Fund	6,880.83
Eden Leadership Team	0
Trustee Commission	
Mass Communication Fund	0
Capitol Building Fund	34,137.40
Worship Commission	0
Sunday School Classes	
Christian Home Builders	313.21
Cornerstone	9.99
Seeds	638.53
Auxiliaries	
Historical Committee	248.56
Mary Martha	3,339.46
Mennonite Men	4569.77
Nursery Committee	425.79
Playground Committee	2,387.65
SIS	2,817.29
Kitchen Service Committee	620.57
Office Renovation	-39,773.87
MCC Meat Canning	0

Total Balance 12/31/2017	\$159,457.66
Balance in Checking Account	\$61,776.58
Balance in Money Market Account	\$13.31
Balance in Mid Kansas Credit Union Savings Account	\$26.22
Balance in Cetera Investment Services	\$38,390.30
Balance in Sunflower Bank	\$25,601.25
Balance in MKC Demand Certificate	\$3,650.00
Total Balance 12/31/2017	\$159,457.66

Austin Goering, Central Treasurer

Eden Mennonite Church
Statement of Assets, Liabilities and Fund Balance
As of December 31, 2017

Assets	
Checking/Savings	\$75,438.04
Total Assets:	\$75,438.04
Liabilities & Equity	
Payroll Taxes Withheld:	\$1,952.26
Total Liabilities:	\$1,952.26
Equity:	
Fund Balance - Beginning of year	\$126,789.38
Net loss:	-\$53,303.60
Total Equity:	\$73,485.78
Total Liabilities & Equity	\$75,438.04

Eden Mennonite Church Stewardship Funds
12/31/2017 Statement of Revenue & Expenses (Cash Basis)

	<u>Jan 17 – Dec 17</u>	<u>Jan 16 – Dec 16</u>
Farm Income	1,600.00	1,600.00
Interest Income	544.28	646.37
Burial plots	1,250.00	500.00
Other Income	2,608.91	18,214.08
Unified Budget Contributions	421,395.41	431,234.16
Total Income	\$427,398.60	\$452,194.61
Expense		
STAFF		
Salary - Schmidt	49,445.23	9,544.54
Social Sec. - Schmidt	3,577.03	650.83
Retirement - Schmidt	4,125.08	869.54
Continuing Ed. - Schmidt	900.00	150.00
Professional Expenses - Schmidt	600.00	16.29
Salary-Derek King	57,937.44	53,265.84
Soc. Sec.-Derek King	4,268.40	4,189.68
Retirement – King	5,150.64	5,512.41
Continuing Ed.-Derek King	301.93	467.95
Profess. Exp.-Derek King	516.10	414.62
Salary – Interim Andres	0.00	11,437.68
Social Sec. – Interim Andres	0.00	874.96
Retirement – Interim Andres	0.00	1,143.77
Professional Expenses – Interim Andres	0.00	20.69
Continuing Ed – Interim Andres	0.00	34.18
Salary – Interim Suderman	0.00	32,215.44
Soc Sec.-Interim Suderman	0.00	2,339.76
Retirement – Interim Suderman	0.00	2,634.00
Auto Reimbursement		
Auto Reimb. – Suderman	0.00	830.52
Auto Reimb. - Schmidt	825.66	75.60
Auto Reimb - Andres	0.00	379.02
Auto Reimb. – King	<u>542.16</u>	<u>911.81</u>
Total Auto Reimbursement	1,367.82	2196.95
Salary - Office Secretaries	21,831.61	19,740.00
Substitute Secretary	850.75	1,014.76
Salary - Custodian	35,014.98	30,130.08
Salary - Asst. Custodian	1,468.88	2,467.68
Salary - Ministers of Music	10,092.24	9,191.04
Social Security - Non-pastors	5,352.84	4,784.59
Disability/Life Insurance	713.00	713.25
Total STAFF	\$203,513.97	\$196,020.53

Eden Mennonite Church Stewardship Fund
12/31/17 Statement of Revenue & Expenses (Cash Basis) Continued

ADMINISTRATION

Conference & Travel	2,427.71	0.00
Communication to Congregation	916.80	916.80
Printing & Publications	202.00	1,168.94
Postage & Office Supplies	3,845.21	10,056.26
Copier Maintenance & Office Equipment	6,951.93	1,197.09
Insurance – Building/Liability	17,297.00	16,256.50
Workers Comp. Insurance	<u>1,936.50</u>	<u>2,000.50</u>
Total ADMINISTRATION	\$33,577.15	\$31,596.09

BUILDINGS & GROUNDS

Church Utilities	30,317.28	28,750.05
Church Maintenance	8,233.63	24,916.48
Church Office Utilities	3,031.17	3,799.97
Church Office Maintenance	<u>189.00</u>	<u>653.31</u>
Total BUILDINGS & GROUNDS	\$41,771.08	\$58,119.81

CAPITAL IMPROVEMENTS

Sound System Improvement	0.00	0.00
Video System	0.00	848.07
Office Computer	<u>0.00</u>	<u>0.00</u>
Total CAPITAL IMPROVEMENTS	\$0.00	\$848.07

OTHER EXPENSE

Taxes	594.06	580.54
Miscellaneous	0.00	40.00
Miscellaneous – other	<u>867.41</u>	<u>786.90</u>
Total OTHER EXPENSE	\$1,461.47	\$1,407.44

TRANSFERS

Education & Discipleship Commission	5,335.35	5,276.13
Worship Commission	4,243.21	3,859.82
Capital Building Fund	3,000.00	3,000.00
FEWZ	4,000.00	2,000.00
Junior Youth Fellowship	100.00	100.00
Eden Leadership Team	1,077.33	4,902.80
Eden Camp Mennoscah Weekend	0.00	915.25
Peace & Witness Commission	14,420.80	16,627.89
Student Endowment	3,150.00	3,150.00
Student Grant	2,000.00	2,000.00
Deacon Commission	2,277.97	2,423.99

Total TRANSFERS	\$39,604.66	\$44,255.88
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Eden Mennonite Church Stewardship Fund
12/31/17 Statement of Revenue & Expenses (Cash Basis) Continued

	<u>Jan '17 - Dec 17</u>	<u>Jan. '16- Dec 16</u>
MISSION & OUTREACH		
Associated Churches	9,000.00	10,629.80
Bethel College	3,300.00	4,070.20
Food Bank	1,500.00	1,701.61
Mennonite Central Committee	17,000.00	21,679.80
MCC Meat Canning	9,000.00	9,778.98
Mennonite Disaster Service	6,100.00	6,801.20
Pine Village	<u>3,900.00</u>	<u>4,616.40</u>
Total MISSION & OUTREACH	\$49,800.00	\$59,277.99
DENOMINATIONAL & CONFERENCE		
Assoc. Menn. Biblical Seminary	9,000.00	10,992.20
Mennonite Church USA	6,900.00	8,563.20
Camp Mennoscah	1,200.00	1,215.80
Mobility Worldwide	1,400.00	1,465.82
Hesston College	400.00	365.00
Angel's Attic	500.00	546.20
Circle's of McPherson County	700.00	790.40
Mennonite Publishing Network	1,700.00	3,585.80
Mennonite Men – Join Hands Program	0.00	181.20
Mennonite Mission Network	26,500.00	34,192.40
Western District Conference	22,000.00	26,600.80
Peace & Justice Network	<u>900.00</u>	<u>1,032.00</u>
Total DENOMINATIONAL & CONFERENCE	\$71,200.00	\$89,530.82
Total EXPENSE	<u>\$440,928.33</u>	<u>\$481,056.63</u>
NET INCOME/DEFICIT	\$-13,529.73	-\$28,862.02

Eden Contributions

	1/01/17			12/31/17
	Balance	Receipts	Disbursements	Balance
Mennonite Mission Network	0.00	0.00	0.00	0.00
Moundridge Senior Center	0.00	4,250.00	4,250.00	0.00
Cradles to Crayons	0.00	1,711.23	1,711.23	0.00
Food Bank	0.00	5,510.00	5,510.00	0.00
Hopi Mission School	0.00	400.00	400.00	0.00
MCC Meat Canning	0.00	12,700.00	12,700.00	0.00
MCC	0.00	760.00	760.00	0.00
Memorial Funds	0.00	50.00	50.00	0.00
Mennonite Mission Network				
Partners in Mission	0.00	1,035.08	1,035.08	0.00
Sunday School Fund	29.89	1,902.06	1,903.82	28.13
Worldwide Mobility	0.00	320.00	320.00	0.00
Total Contributions	\$29.89	\$28,638.37	\$28,640.13	\$28.13

Capital Building Fund

Beginning Balance 01-01-2017	\$55,146.71
Transfers	\$3,000.00
Earnings	\$3,514.57
Withdrawal	\$27,523.88
Ending Balance 12-31-17	\$34,137.40

Church Office Renovation

Beginning Balance 01-01-2017	\$2,381.86
Receipts	\$57,594.26
Disbursements	\$99,749.99
Ending Balance 12-31-17	-\$39,773.87

Student Grant Endowment

Balance 12-31-2017	\$126,885.45
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Austin Goering, Central Treasurer

CHURCH MODERATOR

2017 Review

To begin, I would like to sincerely thank all commission members, committee members, and staff who served in the past year. 2017 has been a year of continued transition and any success is all due to those who served and the support structure within the congregation. For those commission members who also serve as ELT representatives as well as pastors, there is an additional time sacrifice which does not go unnoticed. However, the great attitudes and approach to problems by each individual has made serving much more enjoyable. To all of you, THANK YOU!

In the last year, there have been numerous efforts met with new and refreshing ideas. The pastors and ELT organized the first Leadership Retreat for all commissions including SCRT and Gifts Discernment committees. This was a day filled with activities which both allowed groups to better understand the purpose of their own team and also how they interact and mesh with others within the congregation. Many of the activities also focused on the gifts of each individual and how each set of gifts is uniquely utilized no matter the commission they are in.

A major effort led by ELT and select commissions throughout the year has been to revise Eden's Constitution. The task was originally assigned due to the change in leadership structure. Once the editing began, it became evident that a much more thorough revision was necessary. The final draft is something ELT is very excited about and hope to approve through the congregation very soon. The new Constitution is something we believe more closely aligns with our mission, vision, and beliefs. From a high level, each commission has done some great work to serve the congregation and to be a witness to our community. From remodeling the church office to providing aid to refugees in neighboring communities and numerous other projects. These are fantastic ways to shine our light in the world with the resources we've been given.

The tremendous teamwork and progress of 2017 keeps me extremely optimistic for the next year. As with any other organization, there is no shortage of problems to address within Eden Mennonite Church. Just as we've seen in the past, as long as we approach each challenge with an open mind in a unified approach, we can find creative solutions using the plethora of skills within our congregation.

Kyle Neufeld
ELT Moderator - 2017

DEACON COMMISSION

The Deacon Commission met monthly to discuss and see to the responsibilities of spiritual life here at Eden.

In the past year the commission has assisted with pastoral care and visitation. Commission members make themselves available for emergency congregational needs when the pastors are unavailable.

This year we assisted the ELT by reviewing and offering amendments concerning the Eden Theological Statement and the Membership portions of the Constitution. This was a tedious and prayerful process taken very seriously by the deacons and pastoral staff. Helping the pastors with the Communion services was another highlight for the deacons this year. As in past years, we granted scholarships to the youth to attend Camp Mennoscah. We have also given spiritual and financial support to fellow church members in need.

The deacon commission has been assisted by two congregational members. One making sure bereavement packages were assembled and delivered and another collected and delivered the Baby Blessing love offerings to the new parents. We are grateful for all their efforts.

There are always the ongoing challenges of scheduling meetings to accommodate everyone's schedule and the day to day responsibilities of the Deacon Commission, but to see the church's response by the great attendance assembled at the Pine Village church service or this past year's Good Friday service is very fulfilling. It is great to see the Spirit alive and in action here at Eden.

Glen R Goering
2017 Deacon Commission Chairperson

DEACON COMMISSION FINANCIAL REPORT

January 1, 2017 Budget		\$5,000.00
Receipts	\$ 250.00	
Expenses		
Camp Scholarships	< 600.00>	
Misc/Supplies	< 186.86>	
Benevolent	<u><1,491.11></u>	
	<2,277.97>	
Net Expenses		<\$2,027.97>
<Over>/Under Budget		\$2,972.03
Submitted by Gail Graber		

EDEN ENDOWMENT FUND

The Eden Endowment committee recently approved the five grant requests. The recipients are as follows:

- Angel's Attic \$4,000 Overflow storage building
- Becky King \$2,000 Fund projects for Teachers for individual student needs
- PET \$3,000 Ongoing costs of providing transport devices for disabled
- Sisters II \$2,000 W District mission for women growing in their journey with God
- Sr Citizens Ctr. \$2,500 Replace worn out freezer

Submitted by Eugene Goering

EDUCATION/DISCIPLESHP COMMISSION REPORT

Commission members: Shayna Smith, June Krehbiel, Morgan Kaufman, Kathy Waltner, and Pat Stucky. Pastor Derek King met with us regularly.

We secured Sunday school teachers and leaders for Wednesday night activities. We had three children's classes during spring and summer and four classes for the fall quarter. Most of children's classes used the SHINE curriculum. Youth in grades 7 to 12 met most Sunday mornings as did a college-age class. Five adult classes met regularly with most of them using the Adult Bible Study or other materials we provided.

Junior Department Sunday school quarterly offerings during the year were collected for Renae Stucky in Rwanda, Kansas Mennonite Disaster Service, "The Whale" at Camp Mennoscah, Cradle to Crayons, and Mennonite Disaster Service (December).

Wednesday night Bible studies and activities ran from Jan. 18 to March 8 and Sept. 20 to Nov. 8. Pastor Dianne Schmidt led adult Bible studies, and Shayna Smith and others led children's activities. Meals were served each night, either provided by classes/groups or as potlucks. We also hosted service nights and game nights.

FEWZ youth met Wednesdays. Several youth participated in catechism classes led by Pastor Derek. Youth also attended convention in Orlando, Florida.

We trained those working with children and youth at church-sponsored events on our new "Policy to Keep Children and Youth Safe from Abuse" and implemented procedures for background/reference checks for all who work with those under 18. We also set in place and began, with Becky King's leadership, using Circles of Grace curriculum once each year to help children and youth be safe other places.

We met with the Nursery Committee to hear their concerns and give general direction.

The committee to plan Children's Day on June 4 was Bret Gillmore, Danielle Goering, and June Krehbiel. The theme, "God's Care," focused on the Old Testament with classes of all ages presenting stories. The trustees grilled meats for a fundraiser/picnic meal and games followed.

During the first part of the summer, youth and adults met in the sanctuary to hear stories of voluntary service which our members presented on their experiences in CPS, 1-W, MCC, COM, MVS, and InterMenno. Discussions on other topics continued through August.

Bible School with the community churches was July 7-9. Morgan Kaufman and Shayna Smith and others assisted with this.

A pizza meal to thank the teachers was held in August, prior to separate meetings for teachers of children/youth and adults.

The new Sunday school year began September 3 with introductions of Sunday school classes and teachers. We handed out Shine Story Bibles to the three families with Pre-K children and Bibles to five 3rd graders and one high school freshman.

In fall children began meeting at the start of the Sunday school hour for KIDS Sing, led by Becky Setser and others. We also made efforts to regularly introduce the Sunday school hour at the end of worship. Pastor Derek began Discipleship Groups for adults.

For Christmas Eve, children and youth presented parts in the "Way to Bethlehem," followed by a candlelighting service and refreshments. The planning committee included June and Perry Krehbiel, Shayna and Ian Smith, and Britney and DaWayne Stos. Gifts to the children from the church were pieces of the nativity.

Besides providing congregational spiritual resources in the form of Sunday school and Wednesday night materials, with the regular help of Susan Goering, we maintained the Sunday school supply room. Pat Stucky ordered all resource materials and also set up the nursery schedule. Our work oversees the library, mentoring, and nursery committees and youth activities.

Special thanks to all Sunday school and Wednesday night teachers and leaders, youth workers, mentors, library helpers, nursery providers and the many others who provide educational and discipleship leadership within our congregation.

Report by June Krehbiel
January 11, 2018

EDUCATION/DISCIPLISHIP COMMISSION FINANCIAL REPORT

January 1, 2017 Budget		\$6,000.00
Receipts		
Devotionals	\$ 285.91	
Expenses		
SS Curriculum/Devotionals	<4,197.21>	
Wednesday Night	< 142.70>	
Christmas Eve	< 72.08>	
Teacher Appreciation	< 243.41>	
Background Checks	< 679.95>	
	<5,335.35>	
Net Expenses		<5,049.44>
<Over>/Under Budget		\$ 950.56

Submitted by Pat Stucky

GIFTS DISCERNMENT COMMITTEE

The Gifts Discernment Committee met a number of times in 2017 in order to fill a ballot for positions of service at Eden. All positions were filled and the ballot was confirmed by the congregation on December 10, 2017. We are thankful for all those who agreed to serve.

Our committee will be meeting shortly in order to consider developing a survey which would be submitted to the congregation for the filling of positions in the future. This survey would ask for names of those willing to serve based on the descriptions of the strengths we would perceive would be needed for that particular position. These surveys would be open to both the individual listing his or her own name and to the listing of names of other members of Eden. If we compose a survey, we will then decide whether to hand out this survey this year or next year.

Thanks again to all who have agreed to serve at Eden.

Dick Zerger
Cindy Bartell
Fred Goering
Kyle Schrag

NURSERY COMMITTEE

The nursery committee worked together to organize a nursery schedule and kept the nursery stocked with snacks and supplies. They want to thank all the volunteers who helped to keep the nursery staffed each Sunday. The nursery committee consists of Brenda Dalke, Samantha Doane, and Pat Stucky.

Submitted by Pat Stucky

PARTNERS IN MISSION PROGRAM

The Mission Partners program was started to promote more personal relationships between mission workers and people in supporting churches. Some of the highlights of the program are when missionaries on Northern assignment visit their partners and their churches. Mark and Mary Hurst wrote "We want to thank you for your support. We know we could not do this work without the prayers and monetary support from folks like you."

We would encourage others to become involved. The benefits are great, both for the mission partners and projects.

The following are the missionaries and mission projects:

Mark and Mary Hurst – Australia and New Zealand
George and Tobia Vieth – Macau
Brian and Noelia Fox – Spain
Monthly donations to Moundridge Food Pantry and Angels' Attic.

Mission Partner Coordinators
Howard & Neva Kaufman

PASTORS' REPORTS

ASSOCIATE PASTOR

I would describe my first full year here at Eden as a year of **learning**. As I have taken on my pastoral role, I'm grateful for everyone's help in allowing me to become a part of this community of faith. Here is a list of some of my learnings which includes several ways we have learned together.

People and History of Eden: I have been learning to know many of you, not just your names but hearing some of your stories, what gives you joy, your questions, your struggles and your desire to grow deeper in your walk with Jesus. As part of my spring seminary class I explored the history of Eden and discovered that despite difficulties this congregation has persevered to be faithful in building a community that is honoring to God.

Radical Hospitality: As I led this study of immigration my eyes were opened to the ways that immigrants and refugees are often marginalized and God's call in the Bible for us to offer welcome and hospitality. As an extension of this study our congregation has been able to connect to an agency in Wichita to find ways that we can aid refugees and through the work of the Peace/Witness Commission we were able to provide gifts to a refugee family from Congo for their newborn. I look forward to continuing to learn about how we might extend hospitality in new ways.

Connection with the Broader Church: This summer I was able to attend both the MCUSA Convention in Orlando as well as WDC Annual Meeting in Texas. In table conversations during the Future Church Summit I was encouraged by many voices expressing hope for the future of our church denomination. I learned to appreciate the diversity of our broader church and was inspired by the joyful spirit of worship apparent at both gatherings.

Digging Deeper: In our worship series this past fall we looked at ways to deepen our relationship with God and each other, along with ways to deepen our prayer life and our engagement with scripture. I learned so much in our Wednesday evening Bible Studies this fall as we delved into reading scripture, paying attention to how the different genres of literature require us to use a variety of skills. Scripture became richer and more meaningful as we explored what scripture passages meant in their original context and what they mean for us today.

Ongoing Seminary Classes: I continue to take classes in view of completing my Masters of Divinity degree. I am not only studying Bible and theology, but I am also learning about myself as a ministering person and discovering my pastoral identity. It's an ongoing learning process.

Pastoral Team: I am thrilled to be working with Derek as a pastoral team in looking at ways to meet the needs of this congregation and discovering God's call for all of us. Throughout the year Derek and I have been doing regular Bible reading together, mostly from the book of Acts. I have learned much from our readings and conversations on connecting the biblical texts to the life of Eden. We continue to work together in worship planning, funerals, visitation, and sharing preaching.

I look forward in this next year to further learning and I am excited about the possibilities before us as we encourage each other to be faithful disciples of Jesus.

Pastor Dianne

LEAD PASTOR
Derek King
Pastor's Report 2017

While previous year's reports may have focused on transition, following changes in pastoral staff, I'm pleased to be able to emphasize stability in 2017. For the first time in my four years at Eden, I am not writing about working with Interim Pastors. It feels really good to be able to have one full year of ministry in the books alongside Pastor Dianne. We have been learning how to work together to serve and lead this congregation. Similarly, we have had no transitions in any of the other staff positions, meaning we could take care of daily church business like a well-oiled machine.

On the theme of stability, I have found joy in the regular rhythms of the life of the church. Whether weddings, funerals, Sunday morning worship, or commission meetings, the "normal" life activities are evidence to me of the ways in which the Spirit is breathing life into individuals and our community. None of these events can happen without the inspired and dedicated work of the people. So, while it may not seem all that exciting to highlight the more commonplace parts of our church life, it is nonetheless important and inspiring to me.

While there has been much stability throughout 2017, this doesn't mean we haven't experienced some newness. In October, we began Discipleship Groups, to encourage deeper spiritual relationship based around reading the Bible and praying in small groups of 3 or 4. I was also excited to experiment with a Leadership Retreat, which drew together our commissioned leaders for a time of learning to know themselves and each other better. I believe this inspired some good energy and great teamwork throughout the year across our commissions.

The other major experience of newness has occurred in our office. Over half of the year was marked by the challenge of working in a construction zone. The difficulties were entirely worth it, as we now have a wonderfully open and inviting space in which to work and to meet. I am exceedingly grateful to all who contributed to this massive project. I believe we now have a space that can not only serve the needs of our congregation, but also, hopefully, the need of the community for more useful meeting spaces.

Of course, the most memorable event of 2017 for me was the birth of our daughter, Joy. We have been blessed to continue to grow our family in this community of Moundridge and the Eden family of faith.



PEACE/WITNESS COMMISSION REPORT

Peace Sunday was held April 23, 2017. Omar Salavarría, from Houston, Texas, was the speaker. He spoke of his many life experiences and personal stories relating to immigration. He was born in Texas to a Honduran father and Mexican mother. His parents had lived in the United States for 16 years without legal status. His experiences gave him the opportunity to work with people on both sides of the border.

We had one senior write and present a peace essay. Chelsey Knight received a \$500 scholarship from our commission.

Our commission began working with refugees through Episcopal Migration Ministries. Their office is located in Wichita. We have had Kendra Allison, who works with EMM, visit with our commission on how to proceed with support for the refugees. She also shared during a Sunday School hour. In October a baby shower was held for Diane, a new mother who is from the Congo. Our commission purchased a car seat and bathtub and asked members to bring baby items to share. It was decided that Eden would provide new mothers and babies with car seats.

We continue to provide support to those in our community who are struggling with utilities, rent, furnishings, etc. We were able to get a bed and refrigerator that was no longer needed to another person in need. Requests are forwarded to our commission and sometimes we give a gas card or send money directly to pay utilities or help with rent. We again had \$2250 in matching grants available from Everence. Those funds were passed on to the Moundridge Senior Center, Cradle to Crayons Daycare and the City of Moundridge, to assist with utility bills. Other organizations who received assistance were Moundridge Food Bank, Episcopal Migration Ministries, Circles, At the Feet of Christ Church in Wichita, KIPCOR and individuals in need.

September 10 was Pet Sunday. Kirby and Christine Goering brought Pets and shared about building and distributing them, and also about the many design changes they have made. Marge Goering showed pictures from her trip to distribute pets.

“Welcome Your Neighbor” signs were made available to anyone who wanted to display one. The sign says “No matter where you are from, we’re glad you’re here,” in Spanish, English and Arabic. A bigger sign will be placed in front of our church building.

A new Eden Mennonite Church pamphlet was designed and printed by Mennonite Press. Jean Regier supplied pictures for the pamphlet.

We continue our support of Bob and Sondra Tolle, with Service Adventure in Albuquerque, New Mexico.

Planning for Peace Sunday has begun. We are in the process of securing a speaker and a date for the event.

Jerri Kaufman

PEACE WITNESS COMMISSION FINANCIAL REPORT

January 1, 2017 Budget		\$14,000.00
Receipts	\$ 860.00	
Expenses		
Advertising	<1,441.00>	
Mission (Service)	<5,347.16>	
Community	<u><7,632.64></u>	
	<14,420.80>	
Net Expenses		<u><\$13,560.80></u>
<Over>/Under Budget		\$ 439.20
Submitted by Pat Rupp		

SEXTON REPORT

The following were buried in the Eden Mennonite Church cemetery from January 1, 2017 – December 31, 2017.

Name	Age	Burial Date
Anne M. Schrag	91	January 11, 2017
Milo E. Schrag	93	February 24, 2017
Leonard Dean Graber	84	April 3, 2017
Carter Lee Krehbiel	4	April 18, 2017
Eldon D. Zerger	88	June 29, 2017
Ardath "Ardy" Graber	67	August 4, 2017
Nelson Dean Goering	79	September 4, 2017
Marlo P. Gehring	84	September 14, 2017
October Shilts	Stillborn	October 2, 2017
Eugene Stucky	85	November 13, 2017
Leroy E. Schrag	58	November 18, 2017
Vernon R. Goering	86	December 1, 2017
Children's graves	80	
Children's graves added	2	
Total children's graves	82	
Adult graves	744	
Adult graves added	10	
Total adult graves	754	
Total Graves	836	
Gary Regier Sexton		

STAFF CONGREGATION RELATIONS TEAM

The SCRT spent 2017 focusing on our two pastors, Pastor Derek and Pastor Dianne as we had monthly meetings with them. It is obvious Eden has a very hardworking and dedicated pastoral staff.

We met with all church staff to review MOU's and job descriptions.

It has been a pleasure to work this past year with Connie Schrag and AL Neufeld. A special thanks to Al who has served on our team the past several years. We will miss his knowledge and good common sense.

We are looking forward to 2018 and are anticipating another good year.

Jim Dalke, Chair

STEWARDSHIP COMMISSION

The Stewardship Commission met 7 times in 2017 to track budget progress, investments and endowment funds throughout the year. We met twice in 2018 to audit the reports from 2017. The 2018 budget proposed to the congregation was approved by an overwhelming majority.

The Commission proposed the idea of an assistant treasurer to the ELT. This would allow checks to be signed in absence of the treasurer. The idea was approved by the ELT.

The Commission helped Pastor Derek organize a series for Sunday mornings to help promote stewardship. Topics focused on the stewardship of time, creation, and bodies.

We would like to thank the congregation for your prayers and support. We would also like to recognize the service of Carina Knight and Keith Goering who have completed their terms. We also would like to welcome Keith Goering back for a second term and Robin Schrag who will be joining the commission in 2018. We would like to thank Dave Goering for his year of dedicated service but are saddened that he has chosen to excuse himself from the commission. A replacement will need to be made.

Respectfully submitted,
Bruce Stucky

STUDENT GRANT COMMITTEE

The Student Grant Committee provided \$750 scholarships for the following students for Fall Semester 2017: Michelle Schrag, Anna Stucky, Emily Knight: Bethel College.

Scholarships provided (requisitioned Dec. 2017) for Spring 2018: Michelle Schrag, Anna Stucky, Emily Knight: Bethel College

College students helped with a worship service, along with members of the Bethel College musical group Woven in early 201 to express appreciation to the congregation for their support.

Gail Stucky

TRUSTEE COMMISSION REPORT

2017 proved to be a very challenging year for the Trustee Commission. The Eden congregation early in the year voted unanimously to do a complete renovation of the existing church office. This process was started in January and is still in the process of completion. As is very common with remodeling projects of this magnitude many obstacles presented themselves during this process.

We as a Commission want to thank everyone who support us with your volunteer labor, your monetary support and most importantly your prayers and words of encouragement. Also a special thank you to my fellow Commission members, Bill Zerger, Keith Albrecht, Herb Stucky, and Larry Kaufman for their assistance this past year.

Gary Regier
Trustee Chair

WORSHIP COMMISSION

Worship Commission members include: Tyler Stucky (2017): Chairperson, Jerry D. Schrag (2017): ELT Rep/Vouchers, Diane Knight (2018): Recording Secretary, Cheri Kaufman (2018): Music Contact, Jill Zerger (2019): Committee Contact, Becky Setser: Director of Choirs, Pastor Dianne Schmidt, Gib Burgan: Video Rep, Wayne Schrag: Audio Rep,

The Worship Commission continued to work with the Pastors along with the other commissions, committees, and the ELT with the goal of providing a meaningful worship experience for everyone. With Pastor Dianne's leadership we had good direction with efficient meetings keeping focus on what Eden Mennonite worship is and the possibilities of what it should be. This year we continued having two services at Pine Village, one in January, and one in August. These have been well received and have been excellent opportunities to have people join us that can't make it to the church building.

This was the first year for the Worship Commission to plan Retreat Weekend at Camp Mennoscah. With MC USA Convention being held July 4-8 we had to move the Retreat weekend to the 22nd and 23rd of July. This, along with highs in the triple digits, hurt our attendance some but we still had plenty show up to enjoy everything Camp Mennoscah has to offer. We did invite some area churches to join us and we will consider continuing doing so in the future.

The commission coordinated with the choir director, worship band, and special music guests to provide music most Sundays. Many hours were spent communicating with the Visual Committee, ushers, and greeters to provide a welcoming atmosphere at the church as well as providing materials and scheduling personnel for the children's story.

Submitted by Tyler Stucky,
WC Chair

WORSHIP COMMISSION FINANCIAL REPORT

January 1, 2017 Budget		\$4,000.00
Receipts	\$ 510.50	
Expenses		
Honorariums	< 880.00>	
Choir Music	< 971.20>	
Worship Decorations and Materials	< 402.53>	
Organ Tuning	< 445.00>	
Piano Tuning and Cleaning	< 555.00>	
Camp MennoScah Fees	<u>< 989.48></u>	
	<4,243.21>	
Net Expenses		<\$3,732.71>
<Over>/Under Budget		\$ 267.29
Submitted by Jerry Schrag		

SPECIAL REPORTS

PINE VILLAGE BOARD REPRESENTATIVE

2017 was another good year for Pine Village both in terms of occupancy in various levels of care “on campus” and in terms of closing out the year on a positive financial note. No changes at the board level meant that the Board of Directors consisted of representatives from nine different local congregations, with 2 representatives from Eden. The two representatives from Eden Mennonite Church continue to be Bruce Stucky and Cindy Bartell. The Pine Village Board met monthly to review and discuss the operations of Pine Village from financial to staff concerns, to event planning, medical care/legislative issues and other resident/physical plant concerns. Bruce currently serves as Board President, and Cindy as Secretary.

Eden Mennonite Church members again participated and assisted in planning and implementation of many events such as Legislative Day, Benefit Day (bake sales, Bierock meals, Bar-B-Q and/or Sloppy Joe meals), Variety Show, Blood Mobile, Walk-a-thon, musical and theatrical groups (Senior Singers, Chimes, Pine Village Players) gardening, and the Mobile Hen House. These are just a few of the activities that make Pine Village a leader in providing “person-centered care”. Eden continues to participate in the rotation of a weekly worship service on the Pine Village campus and holds a church service at the Pine Village Wellness Center at least 2 x’s/year.

The Board reviewed and assisted administration in many operational policies over the year ranging from security concerns, elopement, fire policies, visitation, health issues, and others. Two other projects that are high priority are the 1) kitchen remodel/addition project and 2) the acquisition of additional land south of the existing Pine Village campus. A new Land Steering Committee was formed and will continue to work on development of the south acreage acquisition. Meetings with all the local congregations were held to inform and discuss the expanded kitchen plans. The board is grateful for the monetary contributions and hours of work through organized, successful fund raisers toward all these projects.

2017 was a good year for Pine Village in the big picture of the organization. There were some months of less than normal occupancy earlier in the year, but generally occupancy in healthcare ranged from 92-95% occupied. The ongoing changes in occupancy in the other apartment and housing units throughout the campus made for routine updating/remodeling when each was prepared for a new occupant—many from the Eden congregation.

We are grateful for the dedicated and competent staff of Pine Village who are “Caring People Caring for People” and grateful that Eden is part of that community in so many ways.

Cindy Bartell, Board Member

AUXILIARY ORGANIZATION REPORTS

CHRISTIAN HOME BUILDERS SUNDAY SCHOOL CLASS FINANCIAL REPORT

Balance on hand December 31, 2016		\$285.07
Receipts		
Wednesday night meals	\$363.00	
MCC Sale Annual Meeting Registrations	\$2,120.00	
Offerings/donations	\$975.00	
Total Receipts		\$3,458.00
Total receipts plus balance on hand		\$3,743.07
Disbursements		
Angels' Attic	\$550.00	
Flowers for Class Members	\$66.98	
Christmas Gift to Bob and Sondra Tolle	\$50.00	
Meat for MCC Sale Meal	\$162.88	
Moundridge Food Pantry	\$600.00	
Transfer to Church office renovation	\$2,000.00	
Total disbursements		\$3,429.86
Balance on hand December 31, 2017		\$313.21
Perry Krehbiel Treasurer		

CORNERSTONE SUNDAY SCHOOL CLASS FINANCIAL REPORT

Balance on hand December 31, 2016		\$ 193.99
Receipts		
Wednesday night meal donations	\$ <u>716.00</u>	
Total Receipts		\$ <u>716.00</u>
Total receipts plus bank balance		\$ 909.99
Disbursements		
Mission partners	\$ 350.00	
KMRC	250.00	
Moundridge Food Pantry	300.00	
Total Disbursements		\$ <u>900.00</u>
Balance on hand December 31, 2017		\$ 9.99
Marcia Goering Treasurer		

FIRST EDEN WEST ZION (FEWZ) YOUTH

It was another wonderful year for this integrated youth group of First Mennonite of Christian, Eden Mennonite, and West Zion Mennonite churches. For the first half of 2017, the group consisted of 13 youth; 3 from First, 2 from West Zion, and 8 from Eden. After graduating 2 and adding 2, the numbers were very similar for the second half of the year. Supporting Pastor Derek and the youth were the 5 amazing sponsors: Shenise Allen, Jacob and Katie Stucky, and Kristin and Tyler Stucky.

Again this year, we chose to alternate our meeting sites, month by month, so that the group could feel at home in all three congregations. We met on Wednesday night primarily for our weekly Bible Studies. A huge thank you to all who fed us as we gathered! Generally, Wednesday nights were our times to check in with each other, read the Bible together, sing (occasionally), play games, laugh, and share our prayers with each other and God.

In addition to our weekly Bible Study gatherings, we had opportunities for service, fellowship, and the obligatory food service fundraisers. The youth served a meal at the Soup Kitchen in Hutchinson once again, and as has become a tradition, serenaded the guests with piano and guitar music. In the Fall, we put together school kits at the MCC resource center and got to hear stories from folks who recently returned from year-long service terms with MCC in Tanzania and Honduras. Our moments of fellowship included 2 overnight parties, a campfire with night games, and a Super Bowl viewing. To raise funds for our various activities, including our summer trip, the youth served a meal at the combined worship service in November, as well as working alongside Eden's Mary Martha Circle to serve food at auctions. This was a wonderful opportunity to combine energies to raise money for both groups and to offer a service to those who were hosting auctions.

Probably the most memorable experience of 2017 was the week-long trip to Orlando, Florida for the national convention of Mennonite Church USA. The theme of "Love is a Verb" played itself out in worship and learning that guided us toward tangible acts of love for those around us, especially our enemies, and those who have been pushed to the edges of our communities. The youth enjoyed chances to worship with 2,000 other Christians, meet Mennonite youth from all over the country, and of course to swim at the hotel pool.

A huge thanks goes to all parents, grandparents, sponsors, and others who supported us in our various activities.



FIRST EDEN WEST ZION (FEWZ) YOUTH FINANCIAL REPORT

Balance on hand January 1, 2017		\$17,724.35
RECEIPTS		
Eden Budget Transfer	\$4,000.00	
Donations	\$ 905.00	
Fundraisers	\$4,944.22	
Southwest Air refund	\$ 769.56	
Total Receipts		<u>\$10,618.78</u>
Total Receipts Plus Bank Balance		\$28,343.13
DISBURSEMENTS		
Convention Registration	\$ 5,445.00	
Conv2017 Meals, Tips & Misc.	\$ 1,243.00	
Conv2017 Transportation	\$ 6,043.50	
Universal Studios	\$ 1,495.26	
MDS2016 Traffic Tolls	\$ 54.66	
Prison Play Tickets	\$ 150.00	
Game Supplies/Journals/Misc.	\$ 476.85	
Meals/Supplies	<u>\$ 263.96</u>	
Total Disbursements		<u>\$15,172.23</u>
Balance on hand December 31, 2017		\$13,170.90
Jacob Stucky, Treasurer		

KITCHEN SERVICE FINANCIAL REPORT

Beginning Balance - January 1, 2017		\$433.08
Income:		
Mary Martha Transfer	<u>\$800.00</u>	
Total Income:		\$1,233.08
Disbursements:		
Atelier Printing (labels for Kitchen cabinets)	\$ 67.91	
Kitchen supplies	<u>\$544.60</u>	
Total Disbursements :		<u>\$612.51</u>
Ending balance December 31, 2017		\$620.57

JoLene Kaufman, Kitchen Service Representative

MARY MARTHA CIRCLE

The Mary Martha Circle consists of 22 members with an average attendance of 15. Several young women attended as guests. The program theme for the year was "Faith Travels-Trusting God in Life's Transitions". The group held 10 meetings. The meetings included a devotional, an offering, deciding on suggested project donations, and a time of sharing prayer concerns.

Other meetings included a salad luncheon with Pastor Diane presenting a program "Reflections from Egypt", a "Girls Day Out" at Quincys for lunch, working at Angel's Attic with lunch at Modds, and the December Christmas party and caroling at Pine village.

President Marlene Krehbiel presided at monthly meetings. The highlight of the year was the youth being involved with serving the food at auctions. Vice President Juanita Graber presided at two meetings when the President was absent. Secretary-Treasurer Ann Kaufman recorded the minutes of the meetings and kept an account of the finances.

The Program Committee (5 members) planned all programs and devotionals, prepared a program book, a prayer sister list and a ballot. They decorated for the SMCHA Banquet. Chair was Lorita Reiger.

The Workers Committee (5 members) was in charge of work projects completed at work days, collected suggested MCC projects and delivered the items to the MCC Center. Workday projects included quilting, tying comforters, making greeting cards, sewing and stringing school and health bags, embroidering pillowcases, tea towels, and other items. The quilt brought \$900.00, a denim throw brought \$350.00, and a comforter brought \$85.00 at the MCC Relief Sale. Invitation to Share Project items delivered to the MCC Center in Newton were: 163 personal hygiene items, 16 blankets, comforters, and covers, 65 towels, 10 sewing kits, 16 health kits, 25 layettes, 373 school kits and 24 newborn kits. Chair was Juliane Goering.

The Social committee (4 members) with the help of the Mary Martha Circle membership (who helped provide food) served 6 workdays covered dish meals, a salad luncheon, 4 auctions, 1 wedding reception, blood drive canteen, SMCHA Banquet, 1 Wednesday night meal and cleaned up after 2 Wednesday night pot luck meals. They cleaned the kitchen 2 times. Chair was Esther Schrag.

Kitchen Service Representative JoLene Kaufman stocked kitchen supplies and purchased items as needed.

Each meeting closed with the Mary Martha Benediction.

Ann Kaufman, Secretary

MARY-MARTHA FINANCIAL REPORT

Balance on Hand January 1, 2017	\$1,740.75
Receipts:	
Monthly offerings, cash donations, invitation to share	\$2,356.67
Serving 12 funerals	\$2,350.00
Serving 4 auctions	\$4,767.87
Serving dinners/receptions	<u>\$2,779.00</u>
Total Receipts	<u>\$19,180.57</u>
Total Receipts and balance carried forward	<u>\$20,921.32</u>
 Disbursements:	
Associated Churches (Cradle to Crayons, Food Pantry, Angels' Attic, Blood Drive, Senior Center)	\$2,356.67
Gifts within Eden (Memorials)	\$50.00
Grocery expenses for funerals, dinners, and auctions served	\$1,545.35
Mennonite Women USA-dues and Timbrel	\$1,273.00
WDWM spring and fall contributions	\$1,000.00
Mennonite Disaster Service	\$550.00
Crosslines Outreach donation	\$500.00
P.E.T.	\$675.00
Camp Mennoscah donations	\$1,009.00
Hopi Mission School	\$400.00
MCC Projects (Relief sale, invitation to share projects, Syrian relief)	\$2,536.39
Honorariums and personal gifts (Pastor Dianne, King Girls, Tolles)	\$225.00
FEWZ (Helping serve sales)	\$2,007.22
Miscellaneous (Shoe laces, tea towels, kitchen service)	<u>\$1,119.23</u>
Total Disbursements	<u>\$17,581.86</u>
Balance on hand December 31, 2017	<u>\$3,339.46</u>

Ann Kaufman, Treasurer

SISTERS IN SPIRIT (S.I.S)

S.I.S sponsored the Angel Memorial Tree and decorated the church Fellowship Hall with Christmas trees and lights during the Advent Season.

Members:

Christine Goering
Carla Shilts
Jill Zerger

SISTERS IN SPIRIT (S.I.S.) FINANCIAL REPORT

January 1, 2016 Balance		\$2,782.38
Receipts		
2016 Angel Tree Memorials	\$ 21.00	
2017 Angel Tree Memorials	\$415.00	
Total Receipts	\$436.00	
Total Receipts Plus Bank Balance		\$3,218.38
Disbursements		
Christmas Tea Food 2016	\$240.15	
2018 Angel Tree Ornaments	\$160.94	
Total Disbursements		\$401.09
December 31, 2017 Balance		\$2,817.29

Submitted by Jill Zerger

APPROVED BUDGET FOR 2018

	2017 Budget	2018 Budget
Pastoral Staff		
Salary-Pastor-King	56,193.00	62,513.00
Social Security-King	4,298.00	4,782.00
Retirement-King	5,100.00	5,232.00
Continuing Education-King	900.00	900.00
Professional Expenses-King	500.00	600.00
Life Insurance-King		300.00
Total-Lead Pastor King	66,991.00	74,327.00
Salary-Pastor Schmidt	45,185.00	53,520.00
Social Security-Schmidt	3,456.00	4,094.00
Retirement-Schmidt	3,920.00	4,169.00
Continuing Education-Schmidt	900.00	900.00
Professional Expenses-Schmidt	500.00	600.00
Life Insurance-Schmidt		322.00
Total-Associate Pastor Schmidt	53,961.00	63,605.00
Total Pastoral Staff	120,952.00	137,932.00
Auto Reimbursement		
Suderman/Schmidt	2,000.00	2,000.00
King	2,000.00	2,000.00
Total Auto Reimbursement	4,000.00	4,000.00
Salary-Office Secretary & Substitutes	21,300.00	20,686.00
Salary-Custodian/Groundskeeper	32,445.00	34,218.00
Salary-Church Office Custodian	2,520.00	2,568.00
Salary-Ministers of Music	9,375.00	10,519.00
Social Security-Secretaries	1,630.00	1,583.00
Social Security Church Cust/Grndskpr	2,482.00	2,617.00
Social Security-Church Office Custodian	193.00	197.00
Social Security-Music Minister	718.00	805.00
Disability/Life Insurance-Secretary	250.00	714.00
Total Support Staff	70,913.00	73,907.00
Total Staff	195,865.00	215,839.00
Administration		
Printing & Publications/The Mennonite	300.00	300.00
Postage & Office Supplies	3,500.00	3,500.00
Office Equipment/Software	1,000.00	1,000.00
Copier Maintenance & Supply	7,000.00	7,000.00
Total Office Expense	11,800.00	11,800.00
Insurance	16,500.00	17,000.00
Workers Comp Insurance	2,500.00	2,500.00
Total Insurance	19,000.00	19,500.00
Total Administration	30,800.00	31,300.00
Buildings & Grounds		
Church Utilities	29,445.00	29,445.00
Church Maintenance	15,000.00	34,500.00
Church Office Utilities	4,200.00	4,200.00
Church Office Maintenance	750.00	750.00
Total Buildings & Grounds	49,395.00	68,895.00
	2017	2018

	Budget	Budget
Other Expense		
Taxes	500.00	500.00
Miscellaneous	1,000.00	1,000.00
Total Miscellaneous & Taxes	1,500.00	1,500.00
Total Other Expenses	1,500.00	1,500.00
Transfers		
Deacon Commission	5,000.00	5,000.00
Edu Commission (Inc. SS Mat, library)	6,000.00	6,000.00
Eden Youth Fellowship	4,000.00	2,000.00
Junior Youth Fellowship		1,000.00
Student Endowment Fund	3,150.00	3,150.00
Student Grant Fund	2,000.00	2,000.00
Trustee Mass Communication	1,000.00	1,000.00
Capital Building Fund	3,000.00	3,000.00
Peace/Witness Commission	14,000.00	14,000.00
Worship Commission	4,000.00	4,000.00
Eden Ldrshp Team (Disc, defib, search, comm, SCRT, visioning, etc.)	5,000.00	2,000.00
Total Transfers	47,150.00	43,150.00
Total Local Operations Budget	324,710.00	360,684.00
Mission/Outreach Denomination/Conf.		
Anabaptist Mennonite Biblical Seminary	9,000.00	9,000.00
Angels' Attic	500.00	500.00
Associated Ministries	9,000.00	9,000.00
Bethel College	3,300.00	3,300.00
Camp Mennoscah	1,200.00	1,200.00
Circles McPherson County	700.00	700.00
Moundridge Food Pantry	1,500.00	1,500.00
Hesston College	400.00	400.00
MCC Meat Canning	9,000.00	9,000.00
MennoMedia	1,700.00	1,700.00
Mennonite Central Committee	17,000.00	17,000.00
Mennonite Church USA	6,900.00	6,900.00
Mennonite Disaster Service	6,100.00	6,100.00
Mennonite Men – Join Hands	0.00	0.00
MMN- Mennonite Mission Network	26,500.00	26,500.00
MMN-Peace and Justice Network	900.00	900.00
Mobility Worldwide (formerly PET)	1,400.00	1,400.00
Pine Village	3,900.00	3,900.00
WDC-Western District Conference	22,000.00	22,000.00
Total Mission/Outreach Denom./Conf.	121,000.00	121,000.00
Total Missioning Budget	121,000.00	121,000.00
Total Budget	445,710.00	481,684.00